

ANNEX B

Department of Education Schools Division of Digos City Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOE	CO				Total	MOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual						
COMPLETED PROCUREMENT ACTIVITIES																																							
01-0001/01-001	Division Monitoring, Evaluation and Adjustment (DMEA) of CY 2019 PPA	SGOOD-SMM&E	YES	NP-53.9 - Small Value Procurement	N/A	1/21/2020	N/A	1/6/2020	1/6/2020	1/6/2020	N/A	1/6/2020	1/8/2020	1/8/2020	N/A	1/8/2020	1/8/2020	GoP	46,500.00	46,500.00		39,130.00	39,130.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	1/21/2020	1/21/2020	N/A	N/A	N/A								
01-0002/01-002	Capacity Building on School Dental Health Care Program (SDHCP) - Health	SGOOD-S&N	YES	NP-53.10 Lease of Real Property and Venue	N/A	1/21/2020	N/A	1/24/2020	1/24/2020	1/24/2020	N/A	1/24/2020	1/30/2020	2/3/2020	N/A	2/13-15/2020	2/13-15/2020	GoP	94,500.00	94,500.00		88,452.00	88,452.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	1/21/2020	1/21/2020	N/A	N/A	N/A								
01-0003/01-0002A	Capacity Building on School Dental Health Care Program (SDHCP) - Supplies	SGOOD-S&N	YES	NP-53.9 - Small Value Procurement	N/A	1/21/2020	N/A	1/24/2020	1/24/2020	1/24/2020	N/A	1/24/2020	1/30/2020	2/3/2020	N/A	2/10/2020	2/10/2020	GoP	2,336.00	2,336.00		1,840.00	1,840.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	1/21/2020	1/21/2020	N/A	N/A	N/A								
03-0004/02-004	Construction materials for the use of Division Office	Division Office	NO	Shopping	N/A	2/26/2020	N/A	2/26/2020	2/26/2020	2/26/2020	N/A	2/26/2020	3/2/2020	3/12/2020	N/A	6/3/2020	6/3/2020	GoP	67,858.00	67,858.00		66,295.00	66,295.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	2/26/2020	2/26/2020	N/A	N/A	N/A								
03-0005/02-009	Management Committee (ManCom) Meeting	SGOOD-HRD	YES	NP-53.10 Lease of Real Property and Venue	N/A	2/27/2020	N/A	3/3/2020	3/3/2020	3/3/2020	N/A	3/3/2020	3/3/2020	3/3/2020	N/A	4/3/2020	4/3/2020	GoP	50,000.00	50,000.00		42,300.00	42,300.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	2/27/2020	2/27/2020	N/A	N/A	N/A								
03-0006/02-007	Replacement of Car Battery (Heavy Duty) for one (1) Government vehicle unit SGL-511	Division Office	NO	NP-53.9 - Small Value Procurement	N/A	2/27/2020	N/A	3/6/2020	3/6/2020	3/6/2020	N/A	3/6/2020	3/11/2020	3/13/2020	N/A	3/12/2020	3/12/2020	GoP	8,000.00	8,000.00		8,000.00	8,000.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	2/27/2020	2/27/2020	N/A	N/A	N/A								
03-0007/02-005	Materials for the repainting of SGOO Office	Division Office	NO	Shopping	N/A	2/27/2020	N/A	3/11/2020	3/11/2020	3/11/2020	N/A	3/11/2020	3/18/2020	3/30/2020	N/A	6/17/2020	6/17/2020	GoP	3,310.00	3,310.00		4,550.00	4,550.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	2/27/2020	2/27/2020	N/A	N/A	N/A								
20-02-003	Construction of Temporary Learning Spaces - 12 at Masi National High School, 10 at Ruyuan National High School, and 10 at Senior High School in Digos City	Masi NHS, Ruyuan NHS & SHS in Digos City	NO	NP-53.2 Emergency Cases	3/10/2020	3/13/2020	3/16/2020	3/20/2020	3/20/2020	3/23/2020	3/23/2020	5/14/2020	5/27/2020	5/27/2020	6/8/2020	-	-	GoP	2,729,253.05	2,729,253.05		2,728,070.88	2,728,070.88		BSP, COA, GSP, DPWH & PTA Federated President	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	-								
03-0008/03-014	Hygiene and Sanitary Supplies / Materials for the use of Division Office	Division Office	NO	Shopping	N/A	4/6/2020	N/A	3/24/2020	3/24/2020	3/24/2020	N/A	3/24/2020	3/25/2020	4/1/2020	N/A	4/13/2020	4/13/2020	GoP	173,422.50	173,422.50		170,059.00	170,059.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	4/6/2020	4/6/2020	N/A	N/A	N/A								
03-0010/03-011	Internet Connection (Monthly Subscription) for the use of Division Office	Division Office	NO	NP-53.9 - Small Value Procurement	N/A	4/6/2020	N/A	3/26/2020	3/26/2020	3/26/2020	N/A	3/26/2020	3/30/2020	4/13/2020	N/A	6/15/2020	6/15/2020	GoP	143,000.00	143,000.00		131,360.00	131,360.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	4/6/2020	4/6/2020	N/A	N/A	N/A								
04-0012/02-006	Repair and Replacement of Auto Parts for one (1) Government unit SGL-511	Division Office	NO	NP-53.9 - Small Value Procurement	N/A	2/27/2020	N/A	3/6/2020	3/6/2020	3/6/2020	N/A	3/6/2020	4/16/2020	4/29/2020	N/A	5/15/2020	5/15/2020	GoP	20,000.00	20,000.00		16,150.00	16,150.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	2/27/2020	2/27/2020	N/A	N/A	N/A								
04-0014/04-017	Delivery of Mineral Water for the months: April-June 2020	Division Office	NO	NP-53.9 - Small Value Procurement	N/A	4/6/2020	N/A	4/13/2020	4/13/2020	4/13/2020	N/A	4/13/2020	4/23/2020	4/30/2020	N/A	6/26/2020	6/26/2020	GoP	9,600.00	9,600.00		9,576.00	9,576.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	4/6/2020	4/6/2020	N/A	N/A	N/A								
Total Alloted Budget of Procurement Activities																			3,347,779.55																				
Total Contract Price of Procurement Activities Conducted																																							
Total Savings (Total Alloted Budget - Total Contract Price)																																							
ON-GOING PROCUREMENT ACTIVITIES																																							
04-0013/02-010	Reproduction of DepEd ID	Division Office	NO	NP-53.9 - Small Value Procurement	N/A	2/27/2020	N/A	3/6/2020	3/6/2020	3/6/2020	N/A	3/6/2020	4/16/2020	4/23/2020	N/A	-	-	GoP	24,000.00	24,000.00		20,400.00	20,400.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	2/27/2020	2/27/2020	N/A	N/A	N/A								
05-0015/04-018	Medical Supplies	Division Office	YES	Shopping	N/A	4/24/2020	N/A	4/28/2020	4/28/2020	4/28/2020	N/A	4/28/2020	5/6/2020	5/14/2020	N/A	-	-	GoP	31,960.00	31,960.00		31,288.00	31,288.00		BSP, COA, GSP, DTL & PTA Federated President	N/A	4/24/2020	4/24/2020	N/A	N/A	N/A								
20-05-022	Medical Supplies for the SBFP recipient schools and beneficiaries	SGOOD-H&N	NO	Shopping	N/A	6/30/2020	N/A	-	-	-	N/A	-	-	-	N/A	-	-	GoP	183,925.00	183,925.00		-	-		BSP, COA, GSP, DTL & PTA Federated President	N/A	-	-	N/A	N/A	N/A								
Total Alloted Budget of On-going Procurement Activities																			239,885.00																				

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