


Department of Education - Schools Division of Digos City Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Fidelity Bond premiums	5021503000	SDS, Cashier, AO V	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	157,500.00	157,500.00	0.00	Fidelity Bond premiums for bonded Officials
100000100001000	Accountable Forms expenses	5020302000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	9,100.00	9,100.00	0.00	Accountable Forms for Cashier use
100000100001000	Security Services	5021203000	SDO	Public Bidding	23-Dec-2022	12-Jan-2023	19-Jan-2023	23-Jan-2023	Regular Agency Fund (01000000)	1,024,680.00	1,024,680.00	0.00	Security Services
100000100001000	Water Expenses	5020401000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	158,400.00	158,400.00	0.00	Water Expenses
100000100001000	Electricity Expenses	5020402000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,530,000.00	1,530,000.00	0.00	Electricity Expenses
100000100001000	Auditing Services	5021102000	COA	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	58,000.00	58,000.00	0.00	Auditing Services
100000100001000	Communication Expenses	5020500000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	631,200.00	631,200.00	0.00	Communication Expenses for SDO Personnel
100000100001000	Fuel, Oil and Lubricant Expenses	5020309000	SDO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					Regular Agency Fund (01000000)	80,000.00	80,000.00	0.00	Fuel, Oil and Lubricant for DepEd Digos City Vehicle
100000100001000	Repair and Maintenance	5021300000	SDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	Repairs and Maintenance of Agency Buildings and Equipment
100000100001000	Living Quarters	5029905005	SDS, ASDS	Shopping - Others					Regular Agency Fund (01000000)	42,000.00	42,000.00	0.00	Living Quarters for ASDS
100000100001000	Petty Cash Expenses for Office Operations	5020399000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	30,000.00	30,000.00	0.00	Petty Cash Expenses for Office Operations
100000100001000	Other General Services	5021299099	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	232,320.00	232,320.00	0.00	Other General Services
100000100001000	Insurance Expenses	5021503000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	130,500.00	130,500.00	0.00	Insurance Expenses
100000100001000	Mancom Meetings, Other Meetings	5020201002	SDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	105,800.00	105,800.00	0.00	Food, venue and supplies for Mancom Meetings, Other Meetings
100000100001000	Traveling, Transportation, Registration Expenses for Seminars, Conferences, Meetings	5020101000	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	227,050.00	227,050.00	0.00	Reimbursement of Travel, Transportation, Registration Expenses for Seminars, Conferences, Meetings
100000100001000	DEDP 2023-2027	5020201002	SDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	Food, venue and materials to be used for DEDP 2023-2027
100000100001000	Monitoring and Evaluation (DMEA) Expenses	5020201002	SDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	26,450.00	26,450.00	0.00	Monitoring and Evaluation (DMEA) Expenses
100000100001000	Annual Check-up Services and Supplies	5021199000	SDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	126,000.00	126,000.00	0.00	Annual Check-up Services and Supplies
310500100001000	CID Trainings	5020201002	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	Food, venue and materials for CID Trainings
310500100001000	SGOD Trainings	5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Food, venue and materials for SGOD Trainings
310500100001000	Professional Development of Non-Teaching Personnel	5020201002	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	108,000.00	108,000.00	0.00	Food, venue and materials for Professional Development of Non-Teaching Personnel
310500100001000	Project Eagle	5020201002	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	105,000.00	105,000.00	0.00	Project Eagle
310500100001000	Attendance to Regional Trainings	5020201002	SDO	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	342,000.00	342,000.00	0.00	Reimbursement of expenses for Attendance to Regional Trainings
100000100001000	Common-Use Supplies for Office Operations	5020300000	SDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	750,000.00	750,000.00	0.00	Common-Use Supplies for Office Operations
310500100001000	Office of the SDS Trainings	5020201002	SDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Food, venue and materials for Office of the SDS Trainings
TOTAL										7,674,000.00	7,674,000.00		


Prepared by:


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 Administrative Officer II
 BAC Secretariat Head

Funds Available


NEPTUNE L. TAMBILAWAN
 Administrative Officer V - Budget

Recommending Approval


BEVERLY S. DAUGDAUG
 Chief Education Supervisor
 BAC Chairperson

Approved:


CRISTY C. EPE
 Schools Division Superintendent