

Republic of the Philippines

Department of Education

Region XI



Digos City



DIVISION MEMORANDUM No. 454, s. 2016

August 17, 2016

URGENT REQUEST OF DATA FOR THE 2018 REGIONAL BUDGET PROPOSAL

To: Public Schools District Supervisors (PSDS)
All Elementary and Secondary School Heads of Public Schools

- 1. DepEd Region XI has sent a communication through the Planning and Research Section last August 16, 2016, requesting all public elementary and secondary schools to provide them with the most recent data on school buildings and school furniture. The data collected last 2014 was deemed outdated and may not reflect the current needs of the schools.
- 2. The collected data shall be used for the 2018 Regional Budget Proposal which shall be submitted to the Central Office no later than August 22, 2016.
- 3. All School Heads of public elementary and secondary schools are hereby directed to fill-out the attached data collection forms and have the hard copies submitted to the Division Office on or before Friday, August 19, 2016 for consolidation and submission to the Regional Office.

4. For immediate compliance.

Han

DEE D. SILVA, DPA, CESO VISchools Division Superintendent

Attachment: References:

Data collection forms

To be indicated in the <u>Perpetual Index</u> under the following subjects:

SCHOOL NEEDS SCHOOL BUILDINGS

xsf: urgent request of data for the 2018 regional budget proposal 17 August, 2016

SCHOOL FURNITURE

SY 2016-2017 (As of June 17, 2016)

	Instructional Rooms									
Category	Used as academic classrooms	Used as Science Laboratories	Used as H.E. rooms	Used as I.A./ Workshops	Used as computer rooms	Used for Kindergarten classes	Used for SPED classes	Not currently used	Total Instructional Rooms	
Standard										
Complete										
Incomplete										
Non-Standard										
Makeshift rooms										
Total										

Table B2. EXISTING NUMBER OF NON-INSTRUCTIONAL ROOMS IN THE SCHOOL BY STATUS,

SY 2016-2017 (As of June 17, 2016)

	Non-Instructional Rooms								
Status	Used as libraries	Used as clinic	Used as canteen	Used as offices	Other uses	Not currently used	Total Non- instructional Rooms		
Complete									
Incomplete									
Total									

PHYSICAL FACILITIES DATA (Tables B1 and B2)

EXISTING NUMBER OF INSTRUCTIONAL AND NON-INSTRUCTIONAL ROOMS (Condemned/condemnable instructional and non-instructional rooms are not to be included.)

Enter the number of rooms currently being used and not currently being used for *instructional and non-instructional purposes*, *regardless of funding source*, in the appropriate boxes. The columns for Totals shall include those currently being used and not currently being used.

- Instructional rooms refer to rooms use for instructions with the following dimensions regardless of the number of doors (either 1 door or 2 doors) and regardless of funding source and year constructed:
 - 7m x 9m

- 7m x 7m
- 6m x 8m (Bagong Lipunan type)
- 7m x 18m (multi-purpose, workshop, science lab., computer lab.)

■ 7m x 8m

- 7m x 6m
- 7.5m x 6m
- Standard refer to rooms which are safe and usable, (whether complete or partially incomplete classroom construction) and having the standard dimensions as defined in the instructional rooms.
 - □ Complete classrooms construction refer to school building projects which were completed within the contract duration period and have the following features: cemented floor; smooth finished walls; painted walls, ceiling and roofing; full cathedral type ceiling; complete set of windows; entrances with doors; complete electrical wires and fixtures (for areas with electricty); roofing or weather protection; blackboard and toilet (optional).
 - □ Incomplete classrooms construction refer to school building projects which were not completed within the contract duration period but follow the correct dimensions and materials.
- Makeshift rooms refer to safe and usable rooms which are considered temporary structures as a means of easing up classrooms shortage and/or temporary shelter during emergencies.
- Non-Standard These also refer to rooms which do not meet the prescribed standard dimensions and may basically made of bamboo, nipa, cogon, lumber and other light materials.
- Condemnable rooms refer to rooms deemed to be dangerous to the extent that life, health, property or safety of the public or its occupants are endangered, based on joint evaluation of PFSED, Municipal Engineer & COA official.
- Condemned rooms refer to rooms deemed to be dangerous to the extent that life, health, property or safety of the public or its occupants are endangered, with approval of PFSED, Municipal Engineer and COA for condemnation.



data gathering for needs xlsx TablesB1-B2

Note: Non-instructional rooms used for two or more purposes such as library, office or clinic, shall be counted separately.

Tables B1 and B2 must be greater than or equal to the totals of instructional and non-instructional rooms needing repair of Table B5.

Tables B1 and B2 must be equal to the totals of instructional and non-instructional rooms by funding source of Table B3.

Certified True a School Head	nd Correct by	· :	NAME OF SCHOOL:	_
		(Signature Over Printed Name)		
Position Title	:	Date :		

Table B4. NUMBER OF ON-GOING CONSTRUCTION BY FUNDING SOURCE, SY 2016-2017 (As of June 17, 2016)

Type of Room	DepEd budget	DepEd with counterpart funds	LGU/SEF	PTA-funded	Congress	Foreign funds/ donors	Private sector	Others	Total
Instructional Rooms									
Non-Instructional Rooms									
TOTAL		_					-	_	_

NUMBER OF ROOMS IN THE SCHOOL WITH ON-GOING CONSTRUCTION BY FUNDING SOURCE (Table B4)

• On-going construction - are school building projects in the process of implementation or projects with actual works being undertaken in the project site and considered not yet completed.

Table B8. EXISTING CLASSROOM FURNITURE, SY 2016-2017 (As of June 17, 2016)

Level of Education	Desks	Chairs/ Armchairs
Kindergarten		
Elementary		
Junior High School		
Senior High School		

EXISTING CLASSROOM FURNITURE (Table B8)

Count serviceable classroom furniture regardless of funding source

- *Number of Desks* refers to the total number of <u>serviceable</u> two-seater desks in the school.
- Number of Chairs/Armchairs refers to the total number of serviceable chairs/armchairs in the school.

In case of sets of tables and chairs, count the number of chairs.

Certified True o	and C	orrect by:		
School Head	: .		NAME OF SCHOOL:	
		(Signature Over Printed Name)		
Position Title	:	Date :		

data gathering for needs.xlsx TablesB5-B8