



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region XI
SCHOOLS DIVISION OF DIGOS CITY
Digos City



Office of the City Schools Division Superintendent

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Division Memorandum No. 522, s. 2016

TO: ALL SCHOOL HEADS ELEMENTARY AND SECONDARY

FROM: *Dee*
DEE D. SILVA, DPA, CESO VI
Schools Division Superintendent *m*

SUBJECT: DEPED – MAINTENANCE AND OTHER OPERATING
EXPENSES PUBLIC ELEMENTARY AND SECONDARY
SCHOOLS FOR C.Y 2017

DATE: September 16, 2016

1. Please be informed that the F.Y. 2017 National Expenditure Program was already released. Attached herein is the list of Maintenance and Other Operating Expenses (MOOE) Allocation of Public Elementary and Secondary Schools. With this you are hereby advised to use this for the early crafting of the C.Y. 2017 Annual Procurement Plan (APP) and Project Procurement and Management Plan (PPMP) which are the requirements prior to the release of MOOE allocation.
2. For your reference.

DepEd Schools Division of Digos:

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Date: SEP 16 2016 Time: 3:24 PM
By: *J*

DEPARTMENT OF EDUCATION
MAINTENANCE AND OTHER OPERATING EXPENSES
PUBLIC ELEMENTARY AND SECONDARY SCHOOLS

FY 2017 NEP - REVISED

SCHOOL ID	NAME OF SCHOOL	ANNUAL MOOE	5% TRA	NET ANNUAL AMOUNT	MONTHLY ALLOCATION
A. ELEMENTARY SCHOOLS					
Digos Occidental					
129746	Arcaflor Maniapao ES	176,000.00	8,800.00	167,200.00	13,933.00
129747	Balabag ES	220,000.00	11,000.00	209,000.00	17,417.00
129748	Colorado ES	247,000.00	12,350.00	234,650.00	19,554.00
129749	Damñas ES	228,000.00	11,400.00	216,600.00	18,050.00
129750	Digos City CES	1,950,000.00	97,500.00	1,852,500.00	154,375.00
129751	Domingo Abawag ES	228,000.00	11,400.00	216,600.00	18,050.00
129752	Dulangan ES	211,000.00	10,550.00	200,450.00	16,704.00
129753	Federico Alferez ES	305,000.00	15,250.00	289,750.00	24,146.00
129754	Lungag ES	148,000.00	7,400.00	140,600.00	11,717.00
129755	Mahayahay ES	148,000.00	7,400.00	140,600.00	11,717.00
129756	Remedios N. Saplala ES	534,000.00	26,700.00	507,300.00	42,275.00
129757	Pedro Basalan ES	636,000.00	31,800.00	604,200.00	50,350.00
129758	Ranao ES	102,000.00	5,100.00	96,900.00	8,075.00
129759	Ruparan ES	382,000.00	19,100.00	362,900.00	30,242.00
129760	Jolencio R. Alberca ES	240,000.00	12,000.00	228,000.00	19,000.00
129761	Casildo B. Nonol, Sr. ES	202,000.00	10,100.00	191,900.00	15,992.00
	Sub-Total	5,957,000.00	297,850.00	5,659,150.00	471,597.00
Digos Oriental					
129762	Aplaya ES	622,000.00	31,100.00	590,900.00	49,242.00
129763	Badiang ES	426,000.00	21,300.00	404,700.00	33,725.00
129764	Cogon ES	248,000.00	12,400.00	235,600.00	19,633.00
129765	Dawis ES	429,000.00	21,450.00	407,550.00	33,963.00
129766	Don Mariano Marcos ES	1,547,000.00	77,350.00	1,469,650.00	122,471.00
129767	Pedro S. Garcia ES	493,000.00	24,650.00	468,350.00	39,029.00
129768	Igpit ES	296,000.00	14,800.00	281,200.00	23,433.00
129769	Isaac Abalayan ES	442,000.00	22,100.00	419,900.00	34,992.00
129770	Kibanban ES	164,000.00	8,200.00	155,800.00	12,983.00
129771	Ramon Magsaysay CES	2,161,000.00	108,050.00	2,052,950.00	171,079.00
129772	San Miguel ES	615,000.00	30,750.00	584,250.00	48,688.00
206501	Bagumbuhay ES	209,000.00	10,450.00	198,550.00	16,546.00
	Sub-Total	7,652,000.00	382,600.00	7,269,400.00	605,784.00
Mt. Apo					
129773	Apolandia ES	173,000.00	8,650.00	164,350.00	13,696.00
129774	Binaton ES	218,000.00	10,900.00	207,100.00	17,258.00
129775	Gaudioso Reusora CES	430,000.00	21,500.00	408,500.00	34,042.00
129776	Marawer ES	230,000.00	11,500.00	218,500.00	18,208.00
129777	Matti ES	185,000.00	9,250.00	175,750.00	14,646.00
129778	Necencio A. Isidro ES	269,000.00	13,450.00	255,550.00	21,296.00
129779	Rizal CES	663,000.00	33,150.00	629,850.00	52,488.00
129780	Soong ES	231,000.00	11,550.00	219,450.00	18,288.00
	Sub-Total	2,399,000.00	119,950.00	2,279,050.00	189,921.00
	Total - Elementary Schools	16,008,000.00	800,400.00	15,207,600.00	1,267,302.00
B. SECONDARY SCHOOLS					
304401	Kapatagan NHS	1,200,000.00	60,000.00	1,140,000.00	95,000.00
304402	Ruparan NHS	582,000.00	29,100.00	552,900.00	46,075.00
316301	Digos City NHS - Igpit HS Annex	457,000.00	22,850.00	434,150.00	36,179.00
316302	Digos City NHS - Matti HS Annex	559,000.00	27,950.00	531,050.00	44,254.00
316303	Digos City NHS - Balabag HS Annex	318,000.00	15,900.00	302,100.00	25,175.00
316304	Digos City NHS - Soong HS Annex	208,000.00	10,400.00	197,600.00	16,467.00
	Total - Secondary Schools	3,324,000.00	166,200.00	3,157,800.00	263,150.00
	GRAND TOTAL	19,332,000.00	966,600.00	18,365,400.00	1,530,452.00

DepEd Schools Division of Digos

RELEASED

Date: OCT 25 2016 Time: 9:30am

By: *[Signature]*