



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF DIGOS CITY
Digos City



DIVISION MEMORANDUM
No. 1161, s. 2019

December 13, 2019

**WORKSHOP AND PRESENTATION OF SCHOOLS DIVISION OFFICE
BUDGET PROPOSAL FOR FY 2021**

To: **NEPTUNE L. TAMBILAWAN**
Budget Officer

BEVERLY S. DAUGDAUG
Chief CID

SOLLIE B. OLIVER
Chief SGOD

AIRON M. ALEJANDRO
Planning Officer III


All Program Holders

1. This has reference with the Unnumbered Memorandum from Evelyn R. Fetalvero, CESO V, Assistant Regional Director, DepEd Region XI re: Workshop and Presentation of Schools Division Office Budget Proposal for FY 2021 on December 20 - 21, 2019, at RELC-NEAP XI, Quirino Ave., Davao City.
2. In line with this activity, All Program Holders with Special Support Fund Downloading listed hereunder are advised to submit a Work and Financial Plan (WFP) for FY 2021 with at least 25% earmarked using the current downloaded amount for FY 2019 and FY 2019 Physical and Financial Accomplishment. To wit;

	Name	Program
1.	Imelda T. Cardines	Alternative Delivery Mode
2.	Vicente C. Laburada	Alternative Learning System
3.	Peter Jason C. Senarillos	Building Partnerships and Linkages Program (BPLP) and Implementation of Indigenous Peoples Education Program (IPEd)
4.	Stephen R. Pascual	DepEd Computerization Program
5.	Reyzen O. Monserate	Disaster Preparedness Program (DRRM)
6.	Ronald B. Dedace	Human resource development for teaching, teaching-related, non-teaching and other personnel (HRTD)
7.	Hazel Marie L. Escabillas	Learner Support Programs (LSP) and School Feeding Program (SBFP)
8.	Cherry Rossette E. Oliva	Basic Education Madrasah Program (MEP)
9.	Airon M. Alejandro	Planning and Management Information Systems (PMIS)
10.	Jasmine A. Asarak	School Dental Health Care Program (SDHCP)
11.	Luzminda B. Jasmin	Government Assistance and Subsidies - Voucher Program for Private Senior High School
12.		Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School
13.	Neil D. Bongcayao	Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations
14.	Xavier S. Fuentes	Basic Education Research Fund (BERF)

3. The Work and Financial Plan (WFP) and FY 2019 Accomplishment Templates can be accessed through <https://tinyurl.com/WFP2021> .
4. Please Submit your soft copies to this email address airon.alejandro@deped.gov.ph while the hard copy signed by the Schools Division Superintendent to Mrs. Neptune L. Tambilawan on or before December 16, 2019 (Monday).
5. For strict and immediate compliance.


CRISTY C. EPE, CESE
Schools Division Superintendent

DepEd Schools Division of Digos City
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RELEASED 49257
DATE: 13 DEC 2019 TIME: 4:18 PM
BY: 

Encls: List Enclosures

References:

To be indicated in the Perpetual Index under the following subjects:
SGOD, Planning, Reports

13 DECEMBER 2019



Republic of the Philippines
DEPARTMENT OF EDUCATION
REGION XI
 Davao City



Address: F. Torres St., Davao City (8000)
 Contact/Telefax Numbers: (082) 291-1665/(082) 221-6147


Email: region11@deped.gov.ph
 Website: www.depedroxi.ph

MEMORANDUM

To : Assistant Regional Director
 Schools Division Superintendent
 Chiefs of Functional Divisions

Subject: **WORKSHOP AND PRESENTATION OF SCHOOLS DIVISION
 OFFICE BUDGET PROPOSAL FOR FY 2021**

Date : December 6, 2019

DepEd Schools Division of Digos City
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This has reference to the Preparation of Budget Proposal of DEPED Region XI for FY 2021. To ensure that the concerns of the entire region are addressed, the Policy Planning and Research Division will be conducting a Workshop for the Presentation of Budget Proposal of Schools Division Offices for FY 2021 on December 20-21, 2019 at RELC-NEAP XI, Quirino Ave., Davao City.

Copy of the presentation template (Attachment 1) were sent to the Division Planning Officers on November 26, 2019 containing instructions. The Division Office may add supporting slides or use their own template as long as it does not deviate with the contents of the regional template.

Participants to this activity are the following:

Office	Participants
Schools Division Office	Schools Division Superintendent, Planning Officer, Budget Officer
Regional Office	Regional Director, Assistant Regional Director, Chiefs of Functional Divisions, Budget Officer, Region Engineer, PPRD Staff

The Division Proposal shall be presented by the Schools Division Superintendent with the assistance of the Planning and Budget Officer. In the absence of the SDS, the Assistant Schools Division Superintendent may present on his/her behalf.

As December 21, 2019 falls on a Saturday, a one (1) day Compensatory Overtime Credit (COC) shall be granted to the participants to this activity.

Empowerment Adaptability Goal-oriented Leadership Excellence

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Transportation and other incidental expenses of the participants shall be charged to their local funds subject to the usual accounting and auditing rules and regulations.

Immediate dissemination of this memorandum is desired.


EVELYN R. FETALVERO, CESO V
 Assistant Regional Director
 Officer-In-Charge
 Office of the Regional Director

Enclosed: As stated

ROP6/ldc

DEPARTMENT OF EDUCATION
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