

### Republic of the Philippines

### Department of Education

Region XI SCHOOLS DIVISION OF DIGOS CITY

### OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT

### **DIVISION MEMORANDUM**

October 14, 2020

### PHASE 1 BUDGET CONSULTATION AND REVIEW OF DEPED RO XI FY 2022 BUDGET PROPOSAL

To: BASILIO P. MANAAY JR. - Asst. Schools Division Superintendent AIRON M. ALEJANDRO - Planning Officer III NEPTUNE L. TAMBILAWAN - AO V - Budget Officer

- 1. The Regional Office, through the Policy, Planning and Research Division (PPRD), will conduct a Phase 1 Budget Consultation and Review of DepEd ROXI FY 2022 Budget Proposal on October 28-30, 2020, at NEAP Emerald Hall, Quirino Avenue, Davao City.
- 2. The activity aims to achieve the following objectives: (1) guide the SDOs on the formulation and review processes to ensure comprehensiveness of the AIP and its consistency to the National, Regional and Local Development Agenda; (2) Provide the general categories of PAPs; and (3) Recommend budget proposals for implementation and utilization.
- 3. The participants to this activity are as follows:

Name	Designation	Date
Basilio P. Manaay Jr.	Asst. Schools Division Superintendent	Oct. 28, 2020
Airon Alejandro	Planning Officer III	Oct. 28, 2020
Neptune L. Tambilawan	AO V – Budget Officer	Oct. 28, 2020

4. To help in the review processes and in order to ensure the comprehensiveness of the Annual Investment Program or AIP and FY 2022 Budget Proposal, all Assistant School Division Superintendents of the 11 Schools Division Offices and RO XI Functional Division Chiefs are requested to serve as interpolators on the scheduled activity.

Date	SDO Interpolators	Division
October 30, 2020	Basilio P. Manaay Jr.	Digos City

- 5. The identified participants are instructed to accomplish the Google Form, to be access at http://bit.ly/BP2022Phase1 for online registration and accommodation on or before October 7, 2020 at 5:00 P.M.
- Travel and other incidental expenses shall be chargeable against local funds subject to 6. existing accounting rules and regulations.
- 7. Attached is the Unnumbered Regional Memorandum for your reference.
- 8. For your information and compliance.

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Unnumbered Regional Memorandum

To be indicated in the Perpetual Index under the following subjects: Planning Orientations/Seminar

UspEd Schools Division of Digos City RECORDS SECTION

14 October 2020

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# Republic of the Philippines

## Department of Education

**DAVAO REGION** 

### Office of the Regional Director

**MEMORANDUM** 

: All Schools Division Superintendents

Subject: PHASE I BUDGET CONSULTATION AND REVIEW

OF DEPED RO XI FY 2022 BUDGET PROPOSAL

Date: September 29, 2020

The government is continuing the modernization of the national budget system to improve the efficiency and the underlying processes like planning, procurement, cash management and payment. This improvement in our public financial management system aimed to increase the volume and to enhance the quality of public services.

In compliance with the National Budget Memorandum for Fiscal Year 2022, the Policy Planning and Research Division, will organize the Phase 1 Budget Consultation and Review of DepEd ROXI FY2022 Budget Proposal on October 28-30, 2020 at NEAP Emerald Hall, Quirino Avenue, Davao City.

This activity aims to achieve the following objectives: (1) Guide the SDOs on the formulation and review processes to ensure comprehensiveness of the AIP and its consistency to the National, Regional and Local Development Agenda, (2) Provide the general categories of PAPs; and (3) Recommend budget proposals for implementation and utilization.

Listed below are the schedules and the expected number of participants per day.

Date	SDOs	Participants	Total No. of SDO Pax	No. of PPRD Staff	No. of FD Chiefs	TOTAL
Oct. 28, 2020	Davao De Oro, IGACOS, Panabo City, & Digos City	ASDSs FD Chiefs Planning & Budget	12	7	8	27
Oct. 29, 2020	Davao Del Norte, Davao Occidental, Mati City, & Tagum City	Officers PPRD Staff	12	7	8	27
Oct. 30, 2020	Davao Oriental, Davao Del Sur, Davao City		9	7	8	24

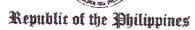


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RECORDS SECTION



## Department of Education

**DAVAO REGION** 

## Office of the Regional Director

To help in the review processes and in order to ensure the comprehensiveness of the Annual Investment Program or AIP and FY 2022 Budget Proposal, all Assistant Schools Division Superintendents of the 11 Schools Division Offices and RO XI Functional Division Chiefs are requested to serve as interpolators on the scheduled activity.

Date	SDO Interpolators	RO Interpolators
October 28, 2020	ASDs of Davao Del Norte,	All Functional Division
	Davao Oriental	Chiefs
	Davao Occidental and	
	Tagum City	
October 29, 2020	ASDs Mati City, Davao Del	
	Sur and Davao City	
October 30, 2020	ASDs of Davao De Oro,	
	IGACOS, Panabo City and	
	Digos City	

The identified participants are instructed to accomplish the Google Form, to be access at <a href="http://bit.ly/BP2022Phase1">http://bit.ly/BP2022Phase1</a> for online registration and accommodation on or before October 7, 2020, 5:00 P.M.

Immediate dissemination of this Memorandum is highly desired.

EVELÝN R. FETALVERO, CESO

Assistant Regional Director Officer -in-Charge

Office of the Regional Director

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