



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF DIGOS CITY

DIVISION MEMORANDUM
No. 501, s. 2021

August 23, 2021

**BUDGET CONSULTATION AND REVIEW OF DEPED
ROXI FY 2023 BUDGET PROPOSAL**

To: **BASILIO P. MANA-AY JR.** – Asst. Schools Division Superintendent
SOLLIE B. OLIVER – Chief ES - SGOD
BEVERLY S. DAUGDAUG – Chief ES - CID
AIRON M. ALEJANDRO – Planning Officer III
NEPTUNE L. TAMBILAWAN – AOV – Budget Officer

1. Pursuant to DepEd Regional Unnumbered Memorandum re: “Budget Consultation and Review of DepEd ROXI FY 2023 Budget Proposal”, the Policy Planning and Research Division (PPRD) DepEd ROXI will conduct a **Virtual Orientation on the Guidelines for the Annual Investment Program (AIP) for FY 2023** on **August 31, 2021**, via **Zoom** at 8:00 A.M.
2. The participants of the said activity are the ASDS, 2 Division Chiefs, Planning Officer and Budget Officer. The meeting link shall be posted group chat before the said schedule.
3. For information, guidance and compliance.

CRISTY C. EPE
Schools Division Superintendent



[Handwritten initials] 08/23/2021

Encls: As stated

References: As stated

To be indicated in the Perpetual Index under the following subjects:

PLANNING AND RESEARCH SECTION ORIENTATIONS

Airon: Budget Consultation and Review of DepEd ROXI FY 2023 Budget Proposal

23 August 2021





Republic of the Philippines
Department of Education
 DAVAO REGION

Office of the Regional Director

MEMORANDUM

To : All Schools Division Superintendents
 RO Functional Division Chiefs

Subject: BUDGET CONSULTATION AND REVIEW OF DEPED
 RO XI FY 2023 BUDGET PROPOSAL

Date : August 18, 2021

The government is continuing the modernization of the national budget system to improve the efficiency and the underlying processes like planning, procurement, cash management and payment. This improvement in our public financial management system aimed to increase the volume and to enhance the quality of public services.

In compliance with the National Budget Memorandum for Fiscal Year 2023, the Policy Planning and Research Division, will organize the Budget Consultation and Review of DepEd ROXI FY2023 Budget Proposal. This activity aims to achieve the following objectives: (1) Guide the SDOs on the formulation and review processes to ensure comprehensiveness of the AIP and its consistency to the National, Regional and Local Development Agenda; (2) Provide the general categories of PAPs; and (3) Recommend budget proposals for implementation and utilization.

Listed below are the schedule and the expected number of participants.

<i>Date</i>	<i>Activity</i>	<i>Persons Involved/Number of Pax</i>
August 31, 2021	Orientation on the Guidelines for the Annual Investment Program for FY 2023	12 ASDSs 11 SGOD Chiefs 11 SDOs Planning Officers 11 Budget Officers 7 PPRD Secretariat 4 Budget and Finance Division
September 8, 2021	Submission of AIP	7 PPRD Secretariat 7 Budget and Finance 11 SDO POs 11 Budget Officers
October 5-7, 2021	First Round FY 2023 Budget Proposal Presentation	7 PPRD Secretariat 11 SGOD Chiefs 11 CID Chiefs 11 SDOs POs 11 Budget Officers 12 ASDSs



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Certificate Number: AJA19-0237



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Office of the Regional Director

<i>Date</i>	<i>Activity</i>	<i>Persons Involved/Number of Pax</i>
November 9-11, 2021	Final Round FY 2023 Budget Proposal Presentation	1 Regional Director 1 Assistant Regional Director 11 SDSs 12 ASDSs 8 Chiefs of the FDs 6 PPRD Secretariat 11 SDOs POs 11 Budget Officers 11 SGOD Chiefs 11 CID Chiefs 22 RO EPS/Representatives

To help in the review processes to ensure the comprehensiveness of the Annual Investment Program or AIP and FY 2023 Budget Proposal, all ASDSs, SGOD and CID Chiefs of the 11 Schools Division Offices as well as RO XI Functional Division Chiefs and Education Program Supervisors handling special programs are requested to serve as interpolators during the first- round of FY 2023 Budget Proposal Presentation.

Date	SDO Interpolators	RO Interpolators
October 5-7, 2021	12 ASDSs 11 SDGOD Chief 11 CID Chiefs	RO EPS/Representatives
November 9-11, 2021		Top Management RO Functional Division Chiefs

Immediate dissemination of this Memorandum is highly desired.


ALLAN G. FARNAZO
 Director IV

ROP2/cadi



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