



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF DIGOS CITY

DIVISION MEMORANDUM
No. 504, s. 2021

August 24, 2021

FY 2023 PROPOSED WORK AND FINANCIAL PLAN SUBMISSION

To: **SOLLIE B. OLIVER** – Chief ES - SGOD
BEVERLY S. DAUGDAUG – Chief ES - CID
All Identified Program Holders

1. Pursuant to the Unnumbered Regional Memorandum Re: **“Budget Consultation and Review of DepEd ROXI FY 2023 Budget Proposal”**, the following Program Holders are instructed to submit their FY 2023 Proposed Work and Financial Plan (WFP) for their respective programs:
 - a. TVL Learning Tools and Equipment - Gemma P. Salanga
 - b. Computerization Program - Stephen R. Pascual
 - c. School Feeding Program – Hazel Marie L. Escabillas
 - d. Joint Delivery Voucher Program (JDVP) - Niel D. Bongcayao
 - e. Building Partnership and Linkages – Peter Jason C. Senarillos
 - f. Insurance of School Buildings and Equipment – Marcelino E. Ranollo Jr.
 - g. SDO and School Health Care Program – Jasmine A. Asarak
 - h. School Learning Modules (SLM) – Mishel C. Cadungog
 - i. Support to Special Interest Programs
 - Special Program for the Arts - Angel V. Bisaga
 - Special Program for Sports - Angel V. Bisaga
 - Science and Technology Education – Luzminda B. Jasmin
 - Special Science for Elementary Schools – Luzminda B. Jasmin
 - j. Inclusive Education Program
 - Multigrade Education - Patriotiso O. Penas
 - Indigenous Peoples Education (IPEd) Program – Ely G. Cataluna
 - Alternative Delivery Mode - Helen A. Casimiro
 - Alternative Learning System – Elvie E. Timon
 - MADRASAH Education Program – Cherry Rossette E. Oliva
 - k. Human Resource Training and Development – Ronald B. Dedace
 - l. Disaster Risk Reduction Management – Reyzen O. Monserate

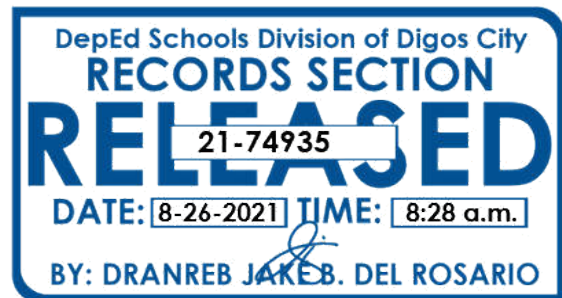


2. Moreover, the targets for the needs shall also be submitted following the format provided by the Central Office:
 - a. Improvement and Acquisition of School Sites – Helen N. Franconas
 - b. Basic Education Facilities – Helen N. Franconas
 - New Building Construction (Classrooms, Laboratories, Workshops)
 - Provision of Seats and Furniture
 - Repair and Rehabilitation of Classrooms
 - Electrification and Upgrading Electrical Facilities
 - New Construction of School Clinics
 - c. Textbooks – Mishel C. Cadungog
3. The PDF and MS Excel copies of the proposal shall be submitted to the Planning Officer through email at airon.alejandro@deped.gov.ph, on or before August 30, 2021.
4. For your information and strict compliance.



CRISTY C. EPE
Schools Division Superintendent

 08/23/2021



Encls: As stated

References: As stated

To be indicated in the Perpetual Index under the following subjects:
PLANNING AND RESEARCH SECTION SUBMISSIONS

Airon: FY 2023 PROPOSED WORK AND FINANCIAL PLAN SUBMISSION
24 August 2021





Republic of the Philippines
Department of Education
 DAVAO REGION

Office of the Regional Director

MEMORANDUM

To : All Schools Division Superintendents
 RO Functional Division Chiefs

Subject: BUDGET CONSULTATION AND REVIEW OF DEPED
 RO XI FY 2023 BUDGET PROPOSAL

Date : August 18, 2021

The government is continuing the modernization of the national budget system to improve the efficiency and the underlying processes like planning, procurement, cash management and payment. This improvement in our public financial management system aimed to increase the volume and to enhance the quality of public services.

In compliance with the National Budget Memorandum for Fiscal Year 2023, the Policy Planning and Research Division, will organize the Budget Consultation and Review of DepEd ROXI FY2023 Budget Proposal. This activity aims to achieve the following objectives: (1) Guide the SDOs on the formulation and review processes to ensure comprehensiveness of the AIP and its consistency to the National, Regional and Local Development Agenda; (2) Provide the general categories of PAPs; and (3) Recommend budget proposals for implementation and utilization.

Listed below are the schedule and the expected number of participants.

<i>Date</i>	<i>Activity</i>	<i>Persons Involved/Number of Pax</i>
August 31, 2021	Orientation on the Guidelines for the Annual Investment Program for FY 2023	12 ASDSs 11 SGOD Chiefs 11 SDOs Planning Officers 11 Budget Officers 7 PPRD Secretariat 4 Budget and Finance Division
September 8, 2021	Submission of AIP	7 PPRD Secretariat 7 Budget and Finance 11 SDO POs 11 Budget Officers
October 5-7, 2021	First Round FY 2023 Budget Proposal Presentation	7 PPRD Secretariat 11 SGOD Chiefs 11 CID Chiefs 11 SDOs POs 11 Budget Officers 12 ASDSs



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Certificate Number: AJA19-0237



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Office of the Regional Director

<i>Date</i>	<i>Activity</i>	<i>Persons Involved/Number of Pax</i>
November 9-11, 2021	Final Round FY 2023 Budget Proposal Presentation	1 Regional Director 1 Assistant Regional Director 11 SDSs 12 ASDSs 8 Chiefs of the FDs 6 PPRD Secretariat 11 SDOs POs 11 Budget Officers 11 SGOD Chiefs 11 CID Chiefs 22 RO EPS/Representatives

To help in the review processes to ensure the comprehensiveness of the Annual Investment Program or AIP and FY 2023 Budget Proposal, all ASDSs, SGOD and CID Chiefs of the 11 Schools Division Offices as well as RO XI Functional Division Chiefs and Education Program Supervisors handling special programs are requested to serve as interpolators during the first- round of FY 2023 Budget Proposal Presentation.

Date	SDO Interpolators	RO Interpolators
October 5-7, 2021	12 ASDSs 11 SDGOD Chief 11 CID Chiefs	RO EPS/Representatives
November 9-11, 2021		Top Management RO Functional Division Chiefs

Immediate dissemination of this Memorandum is highly desired.


ALLAN G. FARNAZO
 Director IV

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