

DepEd Schools Division of Digos City Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fidelity Bond premiums	SDS, Cashier, AOV	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	157,500.00	157,500.00	0	For payment of fidelity bonds
2	Accountable Forms expenses	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	0	For payment of accountable forms
3	Security Services	SDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,175,000.00	1,175,000.00	0	Procurement of Security Services
4	Water Expenses	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,400.00	110,400.00	0	
5	Electricity Expenses	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	990,000.00	990,000.00	0	
6	Auditing Services	COA	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	56,000.00	56,000.00	0	
7	Communication Expenses	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	752,000.00	752,000.00	0	
8	Fuel, Oil and Lubricant Expenses	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	0	
9	Repair and Maintenance	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	0	
10	Living Quarters	SDS, ASDS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00	0	
11	Petty Cash Expenses for Office Operations	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
12	Other General Services	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	0	
13	Insurance Expenses	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
14	Mancom Meetings, Other Meetings	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00	0	
15	Traveling, Transportation, Registration Expenses for Seminars, Conferences, Meetings	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	237,100.00	237,100.00	0	
16	DEDP 2023-2027	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	129,500.00	129,500.00	0	
17	Monitoring and Evaluation (DMEA) Expenses	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	0	
18	Annual Check-up Services and Supplies	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00	0	
19	CID Trainings	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	
20	SGOD Trainings	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0	
21	Professional Development of Non-Teaching Personnel	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00	0	
22	Project Eagle	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	0	
23	Attendance to Regional Trainings	SDO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	
24	Common-Use Supplies for Office Operations	SDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	825,000.00	825,000.00	0	
25	Office of the SDS Trainings	SDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	442,000.00	442,000.00	0	
6,622,000.00										6,622,000.00			

Prepared by:

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BAC Secretariat Head

Funds Available: Php 6,622,000.00

NEPTUNE L. TAMBILAWAN
Administrative Officer V-Budget

Recommending Approval:

BASILIO B. MANA-AY, JR
Asst. Schools Division Superintendent
BAC Chairperson

Approved:

CRISTY C. LEE
Schools Division Superintendent