



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF DIGOS CITY
Digos City

Office of the Schools Division Superintendent

OFFICE MEMORANDUM
OSDS-2022- 004

To: **ALL CONCERNED PERSONNEL**


Subject: **QUARTERLY PHYSICAL REPORT OF OPERATIONS**

Date: **August 22, 2022**


1. This has reference to the Quarterly Physical Report of Operations, submitted last August 12, 2022.
2. While this report has been approved, please be notified on areas with no Physical Accomplishment for Quarters 1 and 2. Also that, the Physical Targets should be distributed in all quarters so as to distribute the accomplishment by quarter. As can be gleaned from the report, all targets are to be accomplished in the 4th Quarter which is not an indication of good planning.
3. Attached is the copy of the report for your ready reference.
4. For your information and compliance.


CRISTY C. EPE
Schools Division Superintendent

Encl: *As Stated*

DepEd Schools Division of Digos City
RECORDS SECTION
RELEASED
DATE: AUG 23 2022 TIME: 1:20pm
BY: 

ORGANIZATIONAL OUTCOME	FY 2022	Physical Targets (set by SDO)					Physical Accomplishments						Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
a. SPED (both public and private)					0.76%	0.76%					0.00%	-0.76%	
b. ALIVE (public)					2.75%	2.75%					0.00%	-2.75%	
c. IPED (public)					3.07%	3.07%					0.00%	-3.07%	
d. ALS					75.85%	75.85%					0.00%	-75.85%	
Percentage of learners provided with learning resources		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	-100.00%	
<i>Output:</i>													
Number of schools offering the following programs:													
a. ALIVE		6				6	6				6	0	
b. IPED		9				9	9				9	0	
c. SPED		6				6	6				6	0	
Number of public schools provided with learning resources		46	46	46	46	46	46	46			46	0	
REPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome</i>													
Retention Rate													
a. Elementary (Public & Private)					99.93%	99.93%					0.00%	-99.93%	
b. Secondary (Grade7-Grade12)					98.64%	98.64%					0.00%	-98.64%	Only JHS is available in the I
Completion Rate													
a. Elementary (Public & Private)					99.58%	99.58%					0.00%	-99.58%	
b. Secondary (Grade7-Grade12)					91.46%	91.46%					0.00%	-91.46%	Only JHS is available in the I
Proportion of learners in Public and Private Schools													
a. Elementary					NDA							0%	
b. Junior High School					NDA							0%	No NAT Result for SY 2021-202
c. Senior High School					NDA							0%	
<i>Output</i>													
Number of learners benefiting from the "School Based				5094		5,094					0	- 5,094	
Number of grantees:													
a. Education Service Contracting (ESC)					2416	2,416					-	-2,416	from 2022 AIP Target
b. SHS Voucher					6728	6,728					-	-6,728	from 2022 AIP Target
c. Joint Delivery Tech-Voc and Livelihood (TVL)					275	275					-	-275	from 2022 AIP Target
TECHNICAL HUMAN RESOURCE DEVELOPMENT													
<i>Outcome</i>													
Increase in Percentage of schools conducting Schools Learning Action Cell (LAC) sessions				100.00%		100.00%					0.00%	0%	
<i>Output</i>													
Number of teachers and teaching-related staff trained		600	650	650	500	2,400	1000	800			1,800	-600	Teachers and Teaching relat
Teaching - related staff		400	400	400	400	1,600	433	500			933	-667	

Prepared by:

AIRON M. ALEJANDRO
 Planning Officer III

Reviewed by:

XAVIER S. FUENTES
 SEPS, OIC-Office of PRME

Recommending Approval:

BASILIO P. MANA-AY, JR.
 Asst. Schools Division Superintendent

Approved:

CRISTY C. EPE
 Schools Division Superintendent