

#### Republic of the Philippines

# Department of Education

#### Region XI SCHOOLS DIVISION OF DIGOS CITY

Digos City

Office of the Schools Division Superintendent

OFFICE MEMORANDUM OSDS-2022- <u>DD4</u>

To:

ALL CONCERNED PERSONNEL

Subject:

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Date:

August 22, 2022

- 1. This has reference to the Quarterly Physical Report of Operations, submitted last August 12, 2022.
- 2. While this report has been approved, please be notified on areas with no Physical Accomplishment for Quarters 1 and 2. Also that, the Physical Targets should be distributed in all quarters so as to distribute the accomplishment by quarter. As can be gleaned from the report, all targets are to be accomplished in the 4th Quarter which is not an indication of good planning.
- 3. Attached is the copy of the report for your ready reference.

4. For your information and compliance.

CRISTY C. EPE Schools Division Superintendent

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RECORDS SECTION

Encl: As Stated

## Republic of the Philippines

# Department of Education REGION XI SCHOOLS DIVISION OF DIGOS CITY

## QUARTERLY PHYSICAL REPORT OF OPERATIONS

gency: Division of Digos City

BAR 1

	Physical Targets (set by SDO)						Physical Accomplishments							
PART 1. ORGANIZATIONAL OUTCOME FY 2022	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark		
			<b>一种工作</b>	7.6										
OPERATIONS ogram/Subprogram/Service (as indicated in the NATION	A EX PROG)													
OUCATION POLICY DEVELOPMENT PROGRAM - PPRO														
												Policy developm ent at the		
itcome	-			0001	36%					0	-0.36	DO 13, s. 2015		
Percentage of completed education researches used for				36%	30%									
licy development	+	-			1000/					0%	-100%	c/o Admin under Custom		
Percentage of satisfactory feedback from clients on issued	100			100%	100%									
licies	ļ.	-								3.1				
tput			0	64	64		THE REAL PROPERTY AND ADDRESS OF THE PARTY AND					policies adopted		
Number of policies formulated, reviewed, and issued	0	0	0	12	12					0	-12			
Number of education researches completed		-		12						0	0	Policy development at the		
Number of proposed policies reviewed					0					0		DO 13, s. 2015		
					recent and section							THE RESERVE OF THE PARTY OF THE		
ASIC EDUCATION INPUTS PROGRAM														
utcome .														
Percentage of schools meeting the standard ratio for				10001	100%				1	0.00%	0.00%			
a. Elementary				100%	100%					0.00%	0.00%			
b. Junior High School				100%	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM					0.00%	0.00%			
c. Senior High School				100%	100%									
Percentage of public schools meeting the standard ratio for							grander to the state of the							
assrooms										0.00%	-87.00%	Based on 1:45 classroor		
				87%	87%					0.00%	-76.00%	Based on 1:40 classroor		
a. Grade 1 - Grade 10		1		76%	76%					0.00%	-70.0070	Dased on Tite diagram		
b. Senior High School										0.00%	0.00%			
Percentage of public schools provided with ICT package	-			100%	100%	_					0.00%			
a. Elementary		-	-	100%	100%					0.00%	0.00%	No DCP for DiCNHS an		
b. Junior High School		-	-	100%	100%					0.00%	0.00%	NO DEF TOT BIOTATIO UIT		
c. Senior High School														
utput	-	-		0.557.05510		Maria Maria					200	from 2022 AIP Target		
Number of :		+		288	288					0	-288	4 cls RMCES and 8 cls		
new classrooms constructed										0	-12	Security Bank		
. new classrooms on going - constructed				12	12						****			
. Textbooks and Instructional Materials procured for printing	1,691,870	1,691,870	1,691,870	1,691,870	6,767,480	2,629,241	2,423,849			5,053,090	-1,714,390	No. of copies of LAS pri		
nd delivery	1,001,010	,,,,,,,,,,					-							
Number of equipment procured for distribution					-					0	0	CO Managed Item		
Science and Math package					0	-				0	-9	number of schools		
TechVoc Equipment				9	9					0	-46	number of schools		
ICT package				46	46			-		0		3 items from 2021 and		
Number of newly created teaching positions filled up				9	9						-9	items for 2022		
NCLUSIVE EDUCATION PROGRAM									100					
Outcome: Percentage of Learners enrolled in:							1							

. ORGANIZATIONAL OUTCOME FY 2022	Physical Targets (set by SDO)					Physical Accomplishments  And Quarter   3rd Quarter   4th Quarter   Total   Variance						
1. Ottorina di la	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	vanance	Remarks
									-			
a. SPED (both public and private)				0.76%	0.76%					0.00%	-0.76%	
b. ALIVE (public)				2.75%	2.75%					0.00%	-2.75%	
c. IPED (public)				3.07%	3.07%					0.00%	-3.07%	
d. ALS				75.85%	75.85%	an angular ang				0.00%	-75.85%	
			400 000/		100.00%	100.00%	100.00%		+	100.00%	-100.00%	
ercentage of learners provided with learning resources	100.00%	100.00%	100.00%	100.00%	100.00%	100.0076	100.0070					
lumber of schools offering the following programs:											0	
a. ALIVE	6				6	6				6	0	
b. IPED	9				9	9			-	9	0	
c. SPED	6				6	6			-	6		
umber of public schools provided with learning resources	46	46	46	46	46	46	46			46	0	
PORT TO SCHOOLS AND LEARNERS PROGRAM	BAROLES EST											
come												
etention Rate									+	0.00%	-99.93%	
a. Elementary (Public & Private)				99.93%	99.93%					0.00%	-98.64%	Only JHS is available in the
b. Secondary (Grade7-Grade12)		2		98.64%	98.64%					0.0076	-30.0474	Offiny of 10 to available in the
ompletion Rate									-	0.00%	-99.58%	
a. Elementary (Public & Private)				99.58%	99.58%				+	0.00%	-91.46%	Only JHS is available in the
b. Secondary (Grade7-Grade12)				91.46%	91.46%				-	0.0070	01.1070	
roportion of learners in Public and Private Schools									+		0%	No NAT Result for SY 2021-20
a. Elementary				NDA					+		0%	
b. Junior High School				NDA					+		0%	
c. Senior High School				NDA				-	-			
out					5.004			-	1	0	- 5.094	
umber of learners benefiting from the "School Based			5094		5,094			-	-			
umber of grantees:					0.440				+	-	-2,416	from 2022 AIP Target
. Education Service Contracting (ESC)				2416					-		-6,728	from 2022 AIP Target
). SHS Voucher				6728	6,728 275			+	+	-	-275	from 2022 AIP Target
Joint Delivery Tech-Voc and Livelihood (TVL)				275	2/5		DESCRIPTION OF THE PERSON OF T					
ICATION HUMAN RESOURCE DEVELOPMENT	4				75.00							
come		CALL TO THE						<del>                                     </del>				
ease in Percentage of schools conducting Schools ming Action Cell (LAC) sessions				100.00%	.100.00%					0.00%	0%	
put												
nber of teachers and teaching-related staff trained							000	-	+	1,800	-600	Teachers and Teaching rela
eachers	600	650	650	500	2,400	1000	800	<del> </del>	+			
eaching - related staff	400	400	400	400	1,600	433	500			933	-667	

pared by:

Planning Officer III

Reviewed by:

XAVIER S. FUENTES SEPS, OIC-Office of PRME

Recommending Approval:

BASILIO P. MANA-AY, JR.
Asst. Schools Division Superintendent

Approved:

CRISTY C. EPE

Schools Division Superintendent