



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF DIGOS CITY
Digos City

Office of the Schools Division Superintendent


DIVISION MEMORANDUM
No. 578 s. 2022

September 12, 2022

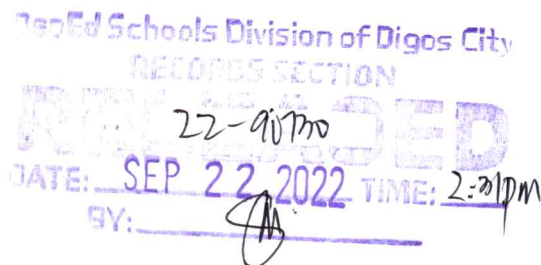
**BUDGET CONSULTATION AND REVIEW OF DEPED RO XI FY 2021
BUDGET PROPOSAL**

To: **ASDS**
AO-V – Budget
Planning Officer
SGOD Chief
CID Chief

1. This has reference to Regional Memorandum PPRD-2022-066 or the Budget Consultation and Review of DepEd RO XI FY 2024 Budget Proposal in compliance with the National Budget Memorandum for FY 2024.
2. This activity aims to achieve the SDOs on the formulation and review processes to ensure comprehensiveness of the AIP and its consistency to the National, Regional and Local Development Agenda, provide the general categories of PAPs, and recommend budget proposals for implementation and utilization.
3. Enclosed is the basic communication for ready reference.
4. For attendance and compliance.


CRISTY C. EPE
Schools Division Superintendent

Encl. *As Stated*



2022

3690



Republic of the Philippines
Department of Education

Office of the Regional Director

DAVAO REGION

DepEd Schools Division of Digos City

RECORDS SECTION

REGIONAL MEMORANDUM
PPRD-2022-066

RECEIVED
DATE: SEP 12 2022
TIME: 2:17 PM
BY: [Signature]

To : Schools Division Superintendents
RO-Functional Division Chiefs
All Others Concerned

Subject: BUDGET CONSULTATION AND REVIEW OF DEPED
RO XI FY 2024 BUDGET PROPOSAL

Date : September 9, 2022

The government is continuing the modernization of the national budget system to improve the efficiency and the underlying processes like planning, procurement, cash management and payment. This improvement in our public financial management system aimed to increase the volume and to enhance the quality of public services.

In compliance with the National Budget Memorandum for Fiscal Year 2024, the Policy Planning and Research Division, will organize the Budget Consultation and Review of DepEd ROXI FY2024 Budget Proposal. This activity aims to achieve the following objectives: (1) Guide the SDOs on the formulation and review processes to ensure comprehensiveness of the AIP and its consistency to the National, Regional and Local Development Agenda; (2) Provide the general categories of PAPs; and (3) Recommend budget proposals for implementation and utilization.

Listed below are the schedule and the expected number of participants.

Date	Activity	Persons Involved/Number of Pax
September 1, 2022	Initial Orientation on the Guidelines for the Annual Investment Program for FY 2024 Budget Proposal	12 ASDSs 11 SGOD Chiefs 11 SDOs Planning Officers 8 PPRD Secretariat
September 20, 2022 (virtual)	Program Based Assessment and Forward Estimates for FY 2024 Budget Proposal	8 PPRD Secretariat 7 Budget and Finance 11 SDO POs 11 Budget Officers
October 18-19, 2022	Submission of AIP	8 PPRD Secretariat 7 Budget and Finance 11 SDO POs 11 Budget Officers



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Republic of the Philippines
Department of Education
 DAVAO REGION

Office of the Regional Director

Date	Activity	Persons Involved/Number of Pax
November 15, 2022 (virtual)	Davao Occidental Davao Del Sur Davao Oriental Digos City	SDSs ASDSs RO FD Chiefs SGOD Chiefs CID Chiefs SDOs Pos Budget Officers ASDSs
+ November 16, 2022 (virtual)	Panabo City Mati City Davao City IGACOS	SDSs 8 PPRD Secretariat
November 15, 2022 (Virtual)	Tagum City Davao De Oro Davao Del Norte	

To help in the review processes to ensure the comprehensiveness of the Annual Investment Program or AIP and FY 2023 Budget Proposal, all RO XI Functional Division Chiefs handling special programs are requested to serve as interpolators during the first- round of FY 2023 Budget Proposal Presentation.

Transportation expenses shall be charged against local funds subject to the existing accounting and auditing rules and regulations.

Immediate dissemination of this Memorandum is highly desired.

ALLAN G. FARNAZO
 Director

ROP2/cadi

DEPARTMENT OF EDUCATION

RECORDS SECTION

RELEASED

By: *[Signature]*

Date: 9/12/22 Time: 3:30



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