



Republic of the Philippines
Department of Education
DIGOS CITY DIVISION

Office of the Schools Division Superintendent

OFFICE MEMORANDUM

OSDS-2023- 005

To : NORELIZA A. MISAL- Accountant III
NEPTUNE L. TAMBILAWAN - Administrative Officer V/Budget
Officer

Subject : **ATTENDANCE TO BUDGET FORUM On NATIONAL BUDGET
MEMORANDUM No. 145**

Date : February 2, 2023

The Department of Budget and Management (DBM) has issued National Budget Memorandum (NBM) No. 145 dated January 12, 2023, otherwise known as the National Budget Call for FY 2024. In connection with this, DBM ROXI will conduct a half-day Budget Forum on February 8, 2023 from 1:00 pm-5:00pm via the online platform Zoom, hence you are directed to attend.

For your information, guidance and compliance.

CRISTY C. EPE
Schools Division Superintendent

DepEd Schools Division of Digos City
RECORDS SECTION

RELEASED
22-91177
DATE: FEB 03 2023 TIME: 3:49pm

BY:

Enclosed: As stated.
OSDS/AS/nm



Address: Roxas cor. Lopez Jaena Street, Zone II, Digos City (8002)
Telephone Nos.: (082) 553-8375; (082) 553-8396



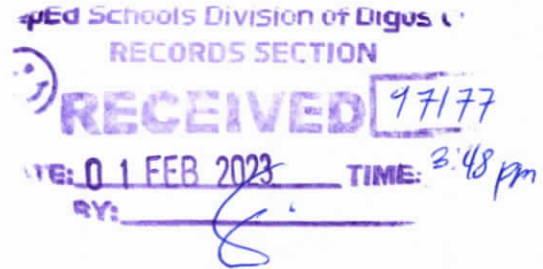
REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XI

Ref. No. XI-2023020008

February 1, 2023

CRISTY C. EPE, CESE

Schools Division Superintendent
Schools Division Office of Digos City
Roxas St. cor. Lopez Jaena St., Zone II, Digos City, Davao del Sur



Dear **SDS Epe**:

The Department of Budget and Management has issued National Budget Memorandum (NBM) No. 145 dated January 12, 2023, otherwise known as the National Budget Call for FY 2024.

On account of this issuance, we are inviting you, your Budget Officer/Accountant and Planning Officer [**maximum of three (3) participants**] to attend a half-day Budget Forum from 1:00 PM – 5:00 PM on Wednesday, February 8, 2023 via the online platform **Zoom**. Details of the meeting are as follows:

Meeting Link	https://us02web.zoom.us/j/8335571796?pwd=WWx6R1V0VkQ0MHdtMnV4eVBPcE42QT09
Meeting ID	833 557 1796
Passcode	dbm11

Attached is the program for the activity.

For your reference, NBM 145 may be downloaded from the Issuances page of www.dbm.gov.ph.

Thank you for your continued support.

Very truly yours,


GARY R. MARTEL, CPA, MPA, CESO III
Regional Director

Encl: a/s



**FY 2024 Budget Forum
via Zoom Meeting**

February 8, 2023, Wednesday, 1:00 PM – 5:00 PM

PROGRAM

TIME	ACTIVITY/TOPIC	DISCUSSANT
12:30 PM – 1:00 PM	Registration	
1:00 PM – 1:15 PM	Invocation/National Anthem	
1:15 PM – 1:30 PM	Opening Remarks	DBM XI Regional Director (RD) Gary R. Martel
1:30 PM – 1:50 PM	Medium Term Fiscal Framework (MTEF) and Guidelines in the Formulation of Tier I	Ms. Mary Emlea S. Ganzon, <i>Supervising Budget and Management Specialist (SvBMS)</i>
1:50 PM – 2:10 PM	Reminders in Accomplishing Tier 2 Budget Proposals	Ms. Zillah Joanne G. Emberga, <i>Senior BMS</i>
2:10 PM – 2:30 PM	Information and Communications Technology Updates	
2:30 PM – 2:50 PM	Common Observations in Accomplishing Budget Preparation Forms	Ms. Pia Angela M. Enriquez, <i>Senior BMS</i>
2:50 PM – 3:10 PM	Program Convergence Budgeting and CSO Participation in the Budget Process	Ms. Doris Dianne N. Pateño, <i>BMS II</i>
3:10 PM – 3:30 PM	Submission Requirements and Budget Preparation Calendar	Ms. Emily C. Ilaya, <i>SvBMS</i>
3:30 PM – 4:00 PM	RDC XI Guidelines for the Preparation, Review and Consultation on the FY 2024 Budget Proposal for Davao Region	NEDA XI
4:00 PM – 4:30 PM	OPEN FORUM	
4:30 PM – 4:45 PM	Closing Remarks	DBM XI Asst. RD Antonio M. Faunillan, Jr.
4:45 PM – 4:55 PM	Concluding Activities	

Master of Ceremony: Mr. Ian N. Gurrea, BMS II

Note: Please be at the virtual room at least 15 minutes before the start of the session.