



Republic of the Philippines
Department of Education
DIGOS CITY DIVISION

Office of the Schools Division Superintendent

OFFICE MEMORANDUM

OSDS-2023- 008

To : AIRON M. ALEJANDRO – Planning Officer III
NEPTUNE L. TAMBILAWAN – Administrative Officer V/Budget
Officer

Subject : **ATTENDANCE TO THE FINALIZATION OF FY 2024 BUDGET
PROPOSAL AND ALIGNMENT TO MATATAG 4-POINT AGENDA**

Date : March 10, 2023

Pursuant to DepEd Regional Memorandum PPRD-2023-024 dated March 9, 2023 re: Finalization of FY 2024 Budget Proposal and Alignment to Matatag 4-Point Agenda, this office inform you to attend the said activity which will be held on March 13-14, 2023 at NEAP Diamond Hall, Quirino Avenue, Davao City.

Travelling/transportation expenses shall be charged against local funds subject to the existing accounting and auditing rules and regulations.

For your information, guidance and compliance.

CRISTY C. EPE
Schools Division Superintendent

Enclosed: As stated.
OSDS/bfd/ntt



Address: Roxas cor. Lopez Jaena Street, Zone II, Digos City (8002)
Telephone Nos.: (082) 553-8375; (082) 553-8396



Republic of the Philippines
Department of Education
DAVAO REGION

Office of the Regional Director

REGIONAL MEMORANDUM

PPRD-2023-024

To : Schools Division Superintendents
Marilyn B. Madrazo, EdD – Chief, PPRD
Mary Jeanne B. Aldeguer, EdD – Chief, CLMD
Loradel L. Baricaua-Chief, Budget and Finance
All Others Concerned

Subject: ATTENDANCE TO FINALIZATION OF FY 2024
BUDGET PROPOSAL AND ALIGNMENT TO
MATATAG 4-POINT AGENDA

Date : March 9, 2023

Following the Department of Budget and Management's (DBM) issuance of the National Budget Memorandum No.145 or the National Budget Call for Fiscal Year (FY) 2024, the Department of Education (DepEd) hereby formally commences its plans and budget proposal preparations for FY 2024. For the succeeding year, all offices are instructed to align, with utmost diligence, to the national government priorities as embodied in the 8-point Socioeconomic Agenda and the 2023-2028 Philippine Development Plan (PDP) and those embedded in our Basic Education Development Plan (BEDP) 2030.

Under the national socioeconomic agenda, the education sector is expected to "safely reopen face-to-face education". Moreover, in order to respond to the national priorities, the Department launched the MATATAG basic education agenda aligned to the BEDP 2030 which envisions an accessible, equitable, and quality basic education services to ensure resiliency and well-being of its learners through established enabling mechanisms for governance.

For guidance, it shall be noted that MATATAG complements the BEDP 2030. It is the administration's strategic and priority line of actions in operationalizing the BEDP. MATATAG, if strategically and properly implemented, may even accelerate the achievement of outcomes as stated in the BEDP and PDP. To realize the abovementioned priorities, the Department shall ensure that FY 2024 plans and budget proposals are relevant, feasible, and implementation-ready in consideration of the following criteria, to wit.

Criteria	Considerations
Relevant	<ul style="list-style-type: none">Increases access of learners to basic education; improve school environment and learner's ratio.Plans are based on the situational analysis and needs of the client to be servedThe Program/Activities/Projects (PAPs) must be within the offices mandate and functions



Address: F. Torres St., Davao City (8000)
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Criteria	Considerations
Feasible	<ul style="list-style-type: none">Plans can be realized/delivered within the yearHistorical performance for the past three (3) years, physical accomplishments are at least nearing 100%
Implementation Ready	<ul style="list-style-type: none">Implementable within the yearProposals have clear, comprehensive, and complete submission of supporting documents.Proposal has considered dependencies and ensures synchronicity with prerequisite outputs and/processes from other offices

In line with this, DepEd Regional Office XI through the Policy Planning and Research Division, will spearhead in the **Finalization of the FY 2024 Budget Proposal and Alignment with MATATG 4-point Agenda** on **March 13-14, 2023** at **NEAP Diamond Hall, Quirino Avenue, Davao City.**

RO/Schools Division Office	Number of Participants
Regional Office	
Regional Director	1
Assistant Regional Director	1
PPRD Secretariat	6
CLMD EPS (ALS, LR/IPEd)	3
Finance Division	2
Schools Division Offices	
Planning Officers	11
Budget Officers	11
TOTAL	35

Transportation expenses shall be charged against local funds subject to the existing accounting and auditing rules and regulations.

Immediate dissemination of this Memorandum is highly desired.

ALLAN G. FARNAZO

Director IV

By the Authority of the Regional Director

MARIA INES C. ASUNCION

Director III

Office of the Assistant Regional Director

ROP2/cadi



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23-16630.



Republic of the Philippines
Department of Education
DAVAO REGION

DepEd Schools Division of Digos City
RECORDS SECTION

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DATE: 10 MAR 2023 TIME: 4:22pm
BY:

Office of the Regional Director

REGIONAL MEMORANDUM
PPRD-2023-024

To : Schools Division Superintendents
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DEPARTMENT OF EDUCATION RO XI
 RECORDS SECTION
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ROP2/cadi By: 16630
 Date: MARCH 10, 2023

ALLAN G. FARVAZO

Director IV

By the Authority of the Regional Director

MARIA INES C. ASUNCION

Director III

Office of the Assistant Regional Director



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