



Republic of the Philippines
Department of Education
DIGOS CITY DIVISION

Office of the Schools Division Superintendent



DIVISION MEMORANDUM

SGOD No. ~~582~~, s. 2024

To : SOLLIE B. OLIVER – Chief ES SGOD
BEVERLY S. DAUGDAUG – Chief ES CID
All PROGRAM HOLDERS CONCERNED

Subject : **BUDGET PROPOSAL AND PRESENTATION OF PROGRAM HOLDERS
IN PREPARATION FOR FY 2026 BUDGET**

Date : September 24, 2024

1. Pursuant to DepEd Regional Memorandum PPRD-2024-080 re: **“Updating of the 2026 Annual Investment Program (AIP) for Davao Region”**, the following Program Holders are hereby instructed to prepare a **Work and Financial Plan (WFP)** for each program and present/defend the said budget proposal in a power point presentation for deliberation and approval of the Schools Division Superintendent on October 8, 2024 at Division Office Conference Hall from 8:00 A.M. to 5:00P.M. to wit;
 1. Physical Fitness and School Sports – **Angel V. Bisaga Jr.**
 2. Child Protection Program – **April Rose A. Alcalá**
 3. Program Management Information System (PMIS) – **Airon M. Alejandro**
 4. Disaster Risk Reduction Management – **Jayzon T. Cardines**
 5. Basic Education Research Fund (BERF) – **Marjun B. Reboquillo**
 6. Youth Formation Program - **April Rose A. Alcalá**
 7. OK sa DepEd Program – **Hazel Marie L. Escabillas**
 8. Legal Service Development of Education-Related Laws – **Atty. Clarisse Joy C. Llaban**
 9. Building Partnership and Linkages – **Peter Jason C. Senarillos**
 10. National Assessment System for Basic Education (NASBE) – **Reyzen O. Monserate**
 11. Development and Promotions on Campus Journalism – **Leilani T. Senires**
 12. Early Language Literacy and Numeracy (ELLN) – **Zandria M. Sy**
 13. Inclusive Education Program
 - Indigenous Peoples Education (IPEd) Program – **Atty. Rodel L. Pagayon**
 - MADRASAH Education Program – **Cherry Rossettee P. Oliva**
 - Alternative Delivery Mode – **Joan M. Niones**
 - Alternative Learning System – **Gervasio R. Salinas Jr.**



Address: Roxas cor. Lopez Jaena Street, Zone II, Digos City (8002)
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- Multigrade Education – **Ida I. Juezan**
 - SPED - **Zandria M. Sy**
14. Support to Special Interest Programs
- Special Program for the Arts – **Angel V. Bisaga Jr.**
 - Special Program for Sports – **Angel V. Bisaga Jr.**
 - Science and Technology Education – **Ivy F. Solano**
 - Special Science for Elementary Schools – **Ivy F. Solano**
15. Computerization Program – **Stephen R. Pascual**
16. Expansion of Internet Connectivity to Schools – **Stephen R. Pascual**
17. Textbooks and Other Instructional Materials - **Leilani T. Senires**
18. BEFF – **Jerick S. Vergara**
- Construction of Classrooms
 - Renovation, Rehabilitation and Repair of School Buildings
 - Electrification of on-Grid Schools and Installation of Solar Panels of Off-Grid-Schools
 - Priority School Health Facilities
 - Toilets
 - Handwashing
19. TVL, TLE and EPP Learning Tools and Equipment – **Gemma P. Salanga**
20. Science and Math Equipment - **Ivy F. Solano** and **Jem Boy B. Cabrella**
21. Improvement and Acquisition of School Sites (School Titling) – **Jose Israel M. Maravilles**
22. School Feeding Program - **Hazel Marie L. Escabillas**
23. School Dental Health Care Program – **Jasmine A. Asarak**
24. SDO health Care Program – **Lyra O. Pilarte**
25. Greening Education - **Leilani T. Senires**
26. Reading Program - **Zandria M. Sy**
27. Establishment of Quality Management System (QMS) – **Clarence S. Pillerin**
28. Sustainability of Program Implementation Review (PIR) DMEA - **Reyzen O. Monserate**
29. Division Budget Consultation and Review - **Airon M. Alejandro**
30. AGILA and EAGLE Awards and other Region and Division Awards – **Ronald B. Dedace**
31. Procurement of Office Equipment, Furnitures and Fixtures – **Heidi B. Escalona**



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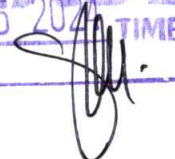
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32. Insurance of School Buildings and Equipment - **Heidi B. Escalona**
 33. Human Resource Training and Development - **Ronald B. Dedace**
 34. Gender and Development – **Janice S. Alquizar**
 35. Joint Delivery Voucher for Senior HS Technical Vocational and Livelihood Specializations (JDVP) – **Neil D. Bongcayao**
 36. National Learning Camp (NLC) - **Jem Boy B. Cabrella**
2. Moreover, the template, power point slide and the submitted proposals during the FY 2025 budget preparation and FY 2026 projected Annual Investment Program (AIP) shall be provided to the Program Holders for reference only.
 3. The files can be access thru <https://tinyurl.com/FY2026budget> . All personnel listed above shall be added to the PMIS gc for additional instructions, queries and or updates.
 4. For information, guidance and compliance.

For and in the Absence of the SDS:


NORELIZA A. MISAL
Accountant III
Officer-in-Charge

9/24/24

Schools Division of Digos City
RECORDS SECTION
RECEIVED
DATE: *SEP 25 2024* TIME: *1:22*
BY: 

Enclosed: As stated.

Reference:
To be indicated in the Perpetual Index
under the following subjects:

SGOD PRME BUDGET

SGOD/PRME/aa



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