

Department of Education

DIGOS CITY DIVISION

Office of the Schools Division Superintendent **DIVISION MEMORANDUM**

SGOD-2024-620

To

SOLLIE B. OLIVER - Chief ES SGOD

BEVERLY S. DAUGDAUG - Chief ES CID All PROGRAM HOLDERS CONCERNED

Subject:

CORRIGENDUM TO THE CONDUCT OF BUDGET PROPOSAL AND

PRESENTATION OF PROGRAM HOLDERS IN PREPARATION FOR FY

2026 BUDGET

Date

October 8, 2024

In reference to the attached Division Memorandum 583, s. 2024, re: "Budget Proposal and Presentation of Program Holders in Preparation for FY 2026 Budget" on October 8, 2024, this Office informs all the personnel involved that the scheduled activity on October 8, 2024 is moved to October 15, 2024, at Division Office Conference Hall.

For information, guidance, and compliance.

For and in the Absence of the SDS;

S. DAUGDAUG, Ed.D.

Chief ES CID

Officer-In-Charge - JEd Schools Division of Digos City

Enclosed: As stated.

SGOD/PR/ama









Republic of the Philippines

Department of Education

DIGOS CITY DIVISION

Office of the Schools Division Superintendent

DIVISION MEMORANDUM

SGOD No. 587, s. 2024

To

SOLLIE B. OLIVER - Chief ES SGOD

BEVERLY S. DAUGDAUG - Chief ES CID All PROGRAM HOLDERS CONCERNED

Subject:

BUDGET PROPOSAL AND PRESENTATION OF PROGRAM HOLDERS

IN PREPARATION FOR FY 2026 BUDGET

Date

September 24, 2024

- 1. Pursuant to DepEd Regional Memorandum PPRD-2024-080 re: "Updating of the 2026 Annual Investment Program (AIP) for Davao Region", the following Program Holders are hereby instructed to prepare a Work and Financial Plan (WFP) for each program and present/defend the said budget proposal in a power point presentation for deliberation and approval of the Schools Division Superintendent on October 8, 2024 at Division Office Conference Hall from 8:00 A.M. to 5:00P.M. to wit;
 - 1. Physical Fitness and School Sports Angel V. Bisaga Jr.
 - Child Protection Program April Rose A. Alcala
 - 3. Program Management Information System (PMIS) Airon M. Alejandro
 - 4. Disaster Risk Reduction Management Jayzon T. Cardines
 - 5. Basic Education Research Fund (BERF) Marjun B. Rebosquillo
 - 6. Youth Formation Program April Rose A. Alcala
 - 7. OK sa DepEd Program Hazel Marie L. Escabillas
 - 8. Legal Service Development of Education-Related Laws Atty. Clarisse Joy C. Llaban
 - 9. Building Partnership and Linkages Peter Jason C. Senarillos
 - 10. National Assessment System for Basic Education (NASBE) Reyzen O. Monserate
 - 11. Development and Promotions on Campus Journalism Leilani T. Senires
 - 12. Early Language Literacy and Numeracy (ELLN) Zandria M. Sy
 - 13. Inclusive Education Program
 - Indigenous Peoples Education (IPEd) Program Atty. Rodel L. Pagayon
 - MADRASAH Education Program Cherry Rossettee P. Oliva
 - Alternative Delivery Mode Joan M. Niones
 - Alternative Learning System Gervasio R. Salinas Jr.



Address: Roxas cor. Lopez Jaena Street, Zone II, Digos City (8002)



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- Multigrade Education Ida I. Juezan
- SPED Zandria M. Sy
- 14. Support to Special Interest Programs
 - Special Program for the Arts Angel V. Bisaga Jr.
 - Special Program for Sports Angel V. Bisaga Jr.
 - Science and Technology Education Ivy F. Solano
 - Special Science for Elementary Schools Ivy F. Solano
- 15. Computerization Program Stephen R. Pascual
- 16. Expansion of Internet Connectivity to Schools Stephen R. Pascual
- 17. Textbooks and Other Instructional Materials Leilani T. Senires
- 18. BEFF Jerick S. Vergara
 - Construction of Classrooms
 - Renovation, Rehabilitation and Repair of School Buildings
 - Electrification of on-Grid Schools and Installation of Solar Panels of Off-Grid-Schools
 - · Priority School Health Facilities
 - Toilets
 - Handwashing
- 19. TVL, TLE and EPP Learning Tools and Equipment Gemma P. Salanga
- 20. Science and Math Equipment Ivy F. Solano and Jem Boy B. Cabrella
- 21. Improvement and Acquisition of School Sites (School Titling) **Jose Israel M. Maravilles**
- 22. School Feeding Program Hazel Marie L. Escabillas
- 23. School Dental Health Care Program Jasmine A. Asarak
- 24. SDO health Care Program Lyra O. Pilarte
- 25. Greening Education Leilani T. Senires
- 26. Reading Program Zandria M. Sy
- 27. Establishment of Quality Management System (QMS) Clarence S. Pillerin
- 28. Sustainability of Program Implementation Review (PIR) DMEA Reyzen O. Monserate
- 29. Division Budget Consultation and Review Airon M. Alejandro
- 30. AGILA and EAGLE Awards and other Region and Division Awards **Ronald B. Dedace**
- 31. Procurement of Office Equipment, Furnitures and Fixtures Heidi B. Escalona





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- 32. Insurance of School Buildings and Equipment Heidi B. Escalona
- 33. Human Resource Training and Development Ronald B. Dedace
- 34. Gender and Development Janice S. Alquizar
- 35. Joint Delivery Voucher for Senior HS Technical Vocational and Livelihood Specializations (JDVP) **Neil D. Bongcayao**
- 36. National Learning Camp (NLC) Jem Boy B. Cabrella
- 2. Moreover, the template, power point slide and the submitted proposals during the FY 2025 budget preparation and FY 2026 projected Annual Investment Program (AIP) shall be provided to the Program Holders for reference only.
- The files can be access thru https://tinyurl.com/FY2026budget. All personnel listed above shall be added to the PMIS gc for additional instructions, queries and or updates.
- 4. For information, guidance and compliance.

For and in the Absence of the SDS:

Accountant III

Officer-in-Charge

rochools Division of Digos City

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Enclosed: As stated.

Reference:

To be indicated in the Perpetual Index under the following subjects:

SGOD

PRME

BUDGET

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