Department of Education DIGOS CITY DIVISION

OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT

DIVISION MEMORANDUM OSDS-2025- | カナ

To

FRANCIS JUDE D. ALCOMENDRAS (AO V) – Chairperson CHERRY ROSSETTE E. OLIVA (PSDS) – Vice Chairperson ATTY. CLARISSE JOY ARNAEZ-LLABAN (ATTY, III) Member MA. FLORINEL G. GALLARDO (ACCOUNTANT III) – Member NEPTUNE L. TABILAWAN – (AO V-BUDGET) – Member FRANCIS MILLICENT R. DURANO (NURSE II) - Member

RUBEN EVARRETTA (PDO II) - Member GUY R. MARA-ASIN (AO II) - Member MERLYN E. OBENZA (ADAS III) - Member DOMINADOR O. ESPACIO (ADA IV) - Member

Subject:

Creation of the 2025 Department of Education Division of Digos City Election task Force in connection with the National and Local Elections on May 12, 2025

Date : May 5, 2025

- 1. This is in reference to DepEd Memorandum No. 037, s. 2025 issued on April 22, 2025 titled: "Creation of the 2025 Department of Education Election task Force in connection with the National and Local Elections on May 12, 2025," you are hereby constituted to compose the Division of Digos City Election Task Force (ETF).
- 2. As such, you shall perform the following functions:
 - a. Organize and activate as Division ETF establishing a Command Center at the SDO which shall be fully operational from May 11, 2025 (1:00 pm) to May 13, 2025 (5:00 pm).
 - b. Ensure schools/precincts are prepared (supplies, facilities, accessibility).
 - c. Report updates on teacher condition, precinct issues, and incident before, during and after the elections.
 - d. Provide immediate assistance for teachers facing complaints or harassment related to their electoral duties.
 - e. Facilitate access to DepEd's legal support and public attorneys.
 - f. Coordinate with COMELEC, Public Attorney's Office, law enforcement agencies and other relevant institution to safeguard the rights and welfare of DepEd personnel deputized for election services.
 - g. Submit data requirements needed before, during and after election to the DepEd RO and CO
- 3. For proper guidance and strict compliance.

RECORDS SECTION

MELANIE P. ESTACIO, PhD, CESO VI
Schools Division Superintendent

OATE: 14 14 14 14 15 TIME: 9:114

Address: Roxas Street cor. Lopez Jaena Street, Zone II, Digos City 8002

Telephone No: (082) 553-8396 | (082) 553-8376 | (082) 553-9170 | (082) 553-8375



Republic of the Philippines **Department of Education**

APR 2 2 2025

No. 037, s. 2025

CREATION OF THE 2025 DEPARTMENT OF EDUCATION ELECTION TASK FORCE IN CONNECTION WITH THE NATIONAL AND LOCAL ELECTIONS ON MAY 12, 2025

To: Undersecretaries
Assistant Secretaries
Bureau and Service Directors
Regional Directors
Schools Division Superintendents
Public and Private Secondary School Heads
All Others Concerned

- 1. Pursuant to Article IX-C, Section 2(4) of the 1987 Philippine Constitution, the Commission on Elections (COMELEC) is granted the authority to deputize law enforcement agencies and government instrumentalities, including the Department of Education (DepEd), to ensure free, orderly, honest, peaceful, and credible elections. DepEd's mandated role in electoral participation is further reinforced under Republic Act No. 10756 or the Election Service Reform Act (ESRA), which designates public school teachers as members of the Electoral Board and provides compensation and legal protection for personnel rendering election-related services.
- 2. Under the General Appropriations Act of the fiscal year 2025, a dedicated budget item has been allocated for the DepEd Election Task Force (ETF) to support its operational and logistical requirements, ensuring efficient coordination, monitoring, and assistance for DepEd personnel engaged in election service.
- 3. In compliance with the foregoing mandates, the ETF is established to facilitate the Department's participation in the 2025 National and Local Elections. The ETF shall serve as the institutional mechanism for real-time monitoring, assistance, and legal support to teaching and nonteaching personnel performing election duties. The ETF shall coordinate with COMELEC, the Public Attorney's Office, law enforcement agencies, and other relevant institutions to safeguard the rights and welfare of DepEd personnel deputized for election service.
- 4. The ETF shall be operational at three levels: the Central Office (CO), regional offices (ROs), and schools division offices (SDOs), each maintaining an ETF Operations Center responsible for monitoring and responding to election-related concerns. The official structure of the ETF is outlined in **Enclosure No. 1**.
 - a. At the CO, the ETF shall consist of the Steering Committee, Technical Working Group (TWG), and Support Teams. The Steering Committee shall provide policy direction and overall decision-making and shall be composed of high-level DepEd officials. The TWG shall serve as the implementing body responsible for policy execution, interagency

coordination, and operational oversight. The Support Teams shall be responsible for specific real-time monitoring, legal support, incident response, logistics, and helpdesk operations. The full composition of the Steering Committee and the TWG is outlined in **Enclosure No. 2**, while the specific responsibilities of the ETF Support Teams are enumerated in **Enclosure No. 3**.

- b. At the ROs and SDOs, each ETF shall be headed by a Chairperson and Vice-Chairperson, with designated members supporting election-related operations. The RO ETF shall include a Chairperson, a Vice-Chairperson, and 10 members, while the SDO ETF shall include a Chairperson, a Vice-Chairperson, and eight members. These teams shall work in close coordination with the CO ETF and the Election Command Center to ensure seamless implementation and issue resolution.
- 5. To ensure the effective execution of the 2025 ETF and facilitate the efficient delivery of its mandate during the 2025 National and Local Elections, the following guidelines shall be strictly observed:
 - a. The DepEd Election Command Center, located at TechZone, Makati City, shall be the primary hub for real-time monitoring, coordination, and incident response. The Command Center shall be fully operational from May 11, 2025 (1:00 p.m.) to May 13, 2025 (5:00 p.m.) to oversee ETF operations across all CO, ROs, and SDOs.
 - b. Each ETF Steering Committee at the CO, RO, and SDO levels shall be headed by a Chairperson and a Vice-Chairperson, who shall be responsible for policy implementation, compliance oversight, and election-related operational execution. The ETF Chairperson at each governance level shall approve the final composition of their respective ETF Operations Center. All ETF members shall be officially designated through the required Designation Form (Enclosure No. 4), to be submitted and approved under additional guidelines issued by the ETF Chairperson.
 - c. The TWG shall implement the policies set by the Steering Committee and coordinate legal, operational, and logistical efforts at all levels (Enclosure No. 2). It shall be led by the Director of the Bureau of Human Resource and Organizational Development (BHROD). The TWG members shall also be part of the ETF Support Teams during the operations of the DepEd Election Command Center.
 - d. The ETF Support Teams shall be responsible for real-time monitoring, helpdesk operations, logistics, data collection, and legal assistance (Enclosure No. 3).
 - e. The TWG shall designate the support teams' leads and co-leads. The designations are open to all *plantilla* personnel holding a position of division chief or higher who may or may not be members of the TWG. The TWG shall endorse its proposed designations to the Steering Committee for approval.
- 6. All ETF members shall be entitled to honoraria, subject to the availability of funds and in compliance with applicable issuances of the Commission on Audit and the Department of Budget and Management.

- a. ETF members holding *plantilla* positions shall have the option to receive either honoraria or claim overtime pay or compensatory time off (CTO). Likewise, Contract of Service personnel assigned to the ETF may opt to receive either honoraria or overtime pay.
- b. An ETF member who opts to receive honoraria shall no longer be entitled to claim overtime pay or CTO.
- c. The grant of honoraria, overtime pay, or CTO shall be subject to the approval of the ETF Chairperson at the respective governance level and shall comply with existing budgetary, accounting, procurement, and auditing rules and regulations.
- 7. DepEd officials and personnel are strictly prohibited from engaging in electioneering, campaign activities, or any partisan political conduct, except for the act of voting. This restriction is in full compliance with existing Civil Service laws and is intended to maintain the neutrality and integrity of DepEd's election involvement.
- 8. For further inquiries, the **Office of the Undersecretary for Operations**, located on the 16th Floor of the TechZone Building, Makati City, may be contacted via email at ouops@deped.gov.ph.
- 9. Immediate dissemination of and strict compliance with this Memorandum is directed.

By Authority of the Secretary:

ATTY. FATIMA LIPP D. PANONTONGAL Undersecretary and Chief of Staff





Encls.:

As stated

Reference:

DepEd Memorandum No. 029, s. 2025

To be indicated in the <u>Perpetual Index</u> under the following subjects:

AUTHORITY BUREAUS AND OFFICES COMMAND CENTER ELECTIONS EMPLOYEES OFFICIALS PROHIBITION TEACHERS



(Enclosure No. 1 to DepEd Memorandum No. () 3 %, s. 2025)

STRUCTURE OF THE ETF IN CENTRAL, REGIONAL, AND SCHOOLS DIVISION OFFICES

CENTRAL OFFICE

Steering Committee (9) Technical Working Group (21) Support Teams (70)

REGIONAL OFFICES

Chair (1)

Vice-Chair (1)

Members (10)

DIVISION OFFICES

Chair (1)

Vice-Chair (1)

Members (8)



(Enclosure No. 2 to DepEd Memorandum No. () 37, s. 2025)

COMPOSITION OF THE STEERING COMMITTEE AND TECHNICAL WORKING GROUP AT THE CENTRAL OFFICE-COMMAND CENTER

STEERING COMMITTEE COMPOSITION					
Chairperson	Usec. Malcolm Garma				
Vice-Chairperson Usec. Wilfredo E. Cabral					
Members:					
Usec. Filemonray L. Javier	Legal and Legislative Affairs				
Usec. Mel John I. Verzosa	Administration				
Usec. Gerard L. Chan	Procurement				
OIC USec. Edson Byron K. Sy	Finance				
ASec. Marcelino G. Veloso III	Information and Communications Technology Service				
ASec. Carmela C. Oracion	National Educators Academy of the Philippines				
OIC ASec. Jocelyn D.R. Andaya	Operations				

	TECHNICAL WORKING GROUP			
NAME	OFFICE	CONTACT DETAILS		
	MEMBERS			
MARIO M. BERMUDEZ	Bureau of Human Resource and Organizational Development	8633-7237 8638-8638		
MARGARITA CONSOLACION C. BALLESTEROS	Office of the Undersecretary for Human Resource and Organizational Development			
JAN KEVIN M. RIVERA	Public Affairs Service	8633-2120		
JAYSON A. LACBAYAN	Bureau of Learning Resources- Cebu Office	(032)255-3633 to 35		
RUNVI V. MANGUERRA	Teacher Education Council	8638-6172		
JASON V. MERCENE	Public Affairs Service	8631-6033 pas.cd@deped.gov.ph		
ATTY. FERNANDO ANGELES III	Legal and Legislative Affairs	8637-4611 / 8633-8925		
ATTY. ANGELICA CASTILLO	Legal and Legislative Affairs	8637-4611 / 8633-8925		
ATTY. JEROME OBUSAN	Teacher Education Council	8638-6172		
ATTY. JOSEPHINE IVANE V. CABILDO	Administration	8638-1780		
DANPAUL SANTOS	Operations	8631-8492		
VERNICE LORRAINE QUINTANA	Operations	8632-1371		
MARIE ROYSE AYTONA	Procurement	8635-3761		
KATHLEEN JOYCE RAMIREZ	Procurement	8635-3761		
JUN RUSELL AQUINO	Strategic Management	8633-1940		
ROYCE VERGARA	Finance	8633-7231		
ADEL ABAYA	Education Programs Management Office	8637-4211		



ERWIN LOZANO	Office of the Secretary	8633-7208 / 8633-7228
ATTY. JOHVIE VALENTON	Office of the Secretary	8633-7208 8636-4876
ATTY. HANA ESCUETA	Legislative Liaison Office	8637-6206
RAYMUND TRIBIANA	Information and Communications Technology Service	8633-7256



(Enclosure No. 3 to DepEd Memorandum No. () 3 %, s. 2025)

TERMS OF REFERENCE OF ETF SUPPORT TEAMS

Support Team	Composition (Slots)	Roles and Responsibilities	Key Functions During Election Day
Real-Time Monitoring and Coordination Team)	 Lead (1) Co-lead (1) Operations: (16) Regional Focals HROD (3) Major Island Cluster focal 	 Organizes ETF at CO, RO, and SDO levels. Tracks nationwide election-related activities. Ensures immediate response to field concerns. Monitors polling station security and logistics. 	 Maintains real-time documentation of ETF activities. Monitors election processes in coordination with RO and SDO ETF teams. Identifies issues requiring escalation and ensures prompt resolution. Updates the Election Command Center with field reports.
Legal and Incident Response Support Team	 Lead (1) Co-lead (1) Legal (10) HROD (1) 	 Coordinates with PAO for legal assistance. Provides real-time legal support to teachers and personnel. Handles and resolves election-related complaints. 	 Respond to legal concerns of teachers and DepEd personnel. Assists with documentation and reporting of legal incidents. Ensures teachers' legal rights and protections are upheld.
Hotline and Helpdesk Operations Team	 Lead (1) Co-Lead (1) PAS (3) HROD (3) NEAP (3) 	Operates 24/7 communication lines for ETF members and DepEd personnel. Guides election-related inquiries. Assists with technical, procedural, and operational concerns.	 Receives and logs queries and concerns from field personnel. Provide immediate responses and troubleshooting guidance. Escalates urgent issues to appropriate ETF teams.
Data Collection and Post- Election Reporting Team (10)		Consolidates real-time reports from RO and SDO ETF teams. Gathers legal cases, security concerns, and operational challenges. Prepares the post-election assessment report. Prepares and consolidates reports and assessments.	 Ensures all election-day incidents and concerns are properly documented. Compiles reports for ETF leadership and COMELEC coordination. Provides recommendations for future election-related improvements. Oversees preparation of post-election reports.
Logistics Team	 Lead (1) Co-Lead (1) Finance (3) HROD (4) AMD (2) GSD (2) Procurement (2) 	Ensures proper personnel deployment and documentation. Ensures smooth ETF deployment logistics. Manages the distribution of materials, uniforms, and supplies. Tracks financial disbursements related to ETF operations.	Ensures ETF members are deployed and accounted for. Coordinates the distribution of supplies and operational needs. Ensures ETF field personnel receive necessary resources. Monitors inventory and addresses logistical shortages.





(Enclosure No. 4 to DepEd Memorandum No. () 3 7, s. 2025)

DESIGNATION FORM FOR DEPED ETF-SUPPORT TEAMS

The [Bureau / Service / Office] hereby designates the following personnel to serve in the ETF operations in connection to the 2025 Midterm Election:

		[Bureau / Service / Office]						
Name	Office	Position	ETF Team Assignment	DepEd Email Address	Mobile Number			
,								
Recommended	d by:							
Approved by:								



Crystilika ng Dilipinal

Department of Concation

DRINGE OF THE UNDERSECRETARY FOR OPERATIONS

NOTICE OF MEETING

ETF TECHNICAL WORKING GROUP MEMBERS
REGIONAL ETF CHAIRPERSONS
DIVISION ETF CHAIRPERSONS
ALL OTHERS CONCERNED ETP STEERING COMMITTEE MEMBERS

MALCOLM S. GARMA

cretary for Office of the Underleaner

Andreas Charles MALCOLM S. GARMA

1 the Undersecretary for Operati

WILFREDOE, EARRAL

Human Nesources and Organizational Development

VIRTUAL CONVERGENCE MEETING WITH REGIONAL AND DIVISION ETF CHAIRPERSONS WING THE PARTY

May 5, 2025 (Monday), 10:00 AM to 12:00 PM DATE & TIME

MS Teams (https://bit.ly/ETF-RO-SIX)-Convergence: PLATFORM

is in reference to Depth Memorandum No. 37, s. 2025, entitled, "Creation of "Conduct of Deplid Central Office Election Task Force (ETF) Activities in line 2025 National and Local Elections and Submission of Designation Forms for continentions with the 12, 2025," and OM GOOPS 2025-01-02622. Penerce Education Election Task National and Local Elections on May 2025 Department of Support Teams entitled This in preparation for the 2025 elections, the Vertual Convergence Meeting with Regional and Division ETF Chairpersons will be conducted with the following agenda:

- Presentation of ETF Composition and Functions
 - Reporting and Mentitoring Mechanisms
 - Data Requirements Checking
 - Reporting Templates
 - Process Pros
- Certion Preparatory Activities
 - Timetime of Activities
- Training Design for Field ETF Operations
 - ETF Program Support Furth

For your guidance







Republika ng Pilipinas Department of Education

MEMORANDUM DM-OUOPS-2025-01-02592

TO

REGIONAL DIRECTORS SCHOOLS DIVISION SUPERINTENDENTS ALL OTHERS CONCERNED

FROM

MALCOLM S. GARMA
Assistant Secretary, Officer in Charge
Office of the Undersecretary for Operations

SUBJECT

GUIDELINES ON THE UTILIZATION OF PROGRAM SUPPORT FUNDS FOR THE OPERATIONS OF THE DEPED ELECTION TASK FORCE IN RELATION TO THE NATIONAL AND LOCAL ELECTIONS ON MAY 12, 2025

DATE

APR 28 2025

- This is in reference to DepEd Memorandum No. 037, s. 2025, with the subject, "Creation of the 2025 DepEd Election Task Force in Connection with the National and Local Elections on May 12, 2025." The DepEd Election Task Force (ETF) shall facilitate the Department's participation in the 2025 national and local elections.
- 2. To support the ETF in performing its functions, Programs Support Funds (PSF) shall be downloaded to all DepEd regions. The PSF shall be used to conduct activities in preparation, monitoring, and clean-up operations of the 2025 elections. Hence, this memorandum is issued to provide comprehensive guidelines for the allocation, utilization, and reporting of the aforementioned PSF.
- For questions and clarifications, you may contact the Office of the Undersecretary for Operations via email at ouops@deped.gov.ph, or via landline at (02) 8633-5313 or (02) 8631-8492.
- 4. For your guidance and strict compliance.





A. Allowable Activities

a. Conduct of Orientation and Training of ETF Members. Selected ROs shall conduct joint orientation and training activities for ETF members from ROs and SDOs. These activities shall provide an avenue for the ETF members to clarify their roles and responsibilities, to understand the standard procedures to which they will facilitate, and to build rapport with other ETF members across governance levels to foster efficient coordination. Annex B provides the list of host regions and participants.

b. Clean-Up Operations

The Clean-Up Operations funds will be allocated for the postelection cleaning and restoration of schools that served as polling centers. These efforts are essential to ensure that all facilities used during the electoral process are returned to a safe, clean, and orderly state for the immediate resumption of regular school activities.

To implement these activities effectively, the ROs and SDOs will be responsible for mobilizing and managing the clean-up operations within their respective jurisdictions. Cleaning tasks will include the removal of election-related materials such as posters, streamers, and flyers; proper waste disposal; general sanitation of classrooms and school grounds; and the reorganization of school facilities that were temporarily rearranged for election-related use.

In support of these efforts, clean-up operations may also involve the hiring of additional manpower—whether through temporary workers, job order personnel, or contracted service providers to ensure thorough and timely cleaning of precincts located within school premises.

c. Reproduction of Election-Related Materials

Election-related materials including but not limited to signages and process flows shall be reproduced and placed in conspicuous areas for reference of the voters and personnel assisting during the election day. One of such materials is the Flowchart of Activities during the Election Day (Annex C), which shall be printed in tarpaulins.

B. Eligible Expenses

a. Payment of Honorarium for Election Task Force (ETF) Members. ETF members who opt to receive an honorarium in lieu of overtime pay and compensatory time-off (CTO) shall be entitled to such payment in accordance with the Department of Budget





IMPLEMENTING GUIDELINES FOR THE ALLOCATION, UTILIZATION, AND REPORTING OF PROGRAM SUPPORT FUNDS FOR THE OPERATIONS OF THE DEPED ELECTION TASK FORCE

I. Background

- Pursuant to Article IX-C, Section 2(4) of the 1987 Philippine Constitution, the Commission on Elections (COMELEC) is granted the authority to deputize law enforcement agencies and government instrumentalities, including the Department of Education (DepEd), to ensure free, orderly, honest, peaceful, and credible elections.
- Further, the Republic Act No. 10756, or the Election Service Reform Act, outlines the role of DepEd during elections. The Electoral Boards constituted by the COMELEC shall be composed primarily of public school teachers, with private school teachers and DepEd non-teaching personnel as alternative appointees.
- 3. Through DepEd Memorandum No. 037 s. 2025, the 2025 DepEd Election Task Force (ETF) is created to fulfill the mandates of the Department in relation to the national and local elections on May 12, 2025. The ETF, which is operational across all levels of governance, serves as a mechanism for realtime monitoring and provision of support to DepEd personnel in performing their election duties.
- 4. In light of these legal bases and DepEd issuance, program support funds (PSF) are provided to all DepEd Regional Offices (ROs) to ensure that the ETF effectively executes its functions in relation to the upcoming election. These implementing guidelines provide regional allocation, outline the purpose of the PSF, and establish a mechanism for proper documentation and reporting of expenditures relevant to ETF operations.

II. Funding Requirement

- The funding required for the implementation of this policy shall be sourced from the Operational Expenses of the DepEd ETF, specifically classified under the Maintenance and Other Operating Expenses (MOOE) expense category.
- 6. Pursuant to the appropriations provided under Republic Act No. 12116, otherwise known as the FY 2025 General Appropriations Act (GAA) Current Funds, a total amount of Ninety-Four Million Six Hundred Twenty-Eight Thousand Pesos (PHP 94,628,000) shall be downloaded to the ROs through the issuance of a Sub-Allotment Release Order (Sub-ARO).
- 7. The PSF shall be utilized for activities related to the 2025 national and local elections, including but not limited to: preparation, monitoring, and post-election clean-up operations. For a detailed breakdown of the fund allocations to be downloaded to the ROs, please refer to **Annex A**.

III. Utilization of Funds

DepEd ROs shall use the PSF for the operations of the ETF and the conduct
of its activities related to the national and local elections on May 12, 2025.
Allowable activities and eligible expenses are outlined below:





and Management (DBM) Budget Circular 2007-2 entitled, "Guidelines on the Grant of Honoraria due to Assignment in Government Special Projects."

The grant of the honorarium shall be subject to the availability of funds and must comply with the applicable government accounting and auditing rules and regulations.

- b. Payment of wages for the hired workforce engaged in clean-up operations, including post-election cleaning and the restoration of schools that served as polling centers.
- c. Board and lodging of participants and management team, use of function rooms and other equipment subject to DepEd Order No. 02, s. 2018, titled Amendment to DepEd Order No. 15, s. 2017 (Guidelines on the Allocation of Funds for Venues, Meals, and Snacks, and Accommodation of Official Activities Organized and Conducted by the Department of Education)
- d. Travel and miscellaneous expenses related to the aforementioned allowable activities subject to Executive Order No. 77, s. 2019, titled Prescribing Rules and Regulations and Rates of Expenses and Allowances for Official Local and Foreign Travels of Government Personne; and DepEd Order No. 22, s. 2019, titled Guidelines on Official Local Travels in the Department of Education
- e. Supplies and materials necessary for the conduct of the aforementioned allowable activities
- f. Other incidental expenses that are not included in the budget estimate but are necessary in the conduct of the said activity shall be charged in the contingency fund.
- The utilization of funds shall be in accordance with the existing budgeting, accounting, auditing and procurement rules and regulations.
- 10. Should there be a deficiency in the downloaded funds, the RO and SDO may request additional funds, subject to the availability of funds.
- 11. Any excess, unutilized, or unexpended ETF funds, may be utilized for other ETF-related activities, subject to the existing budgeting, accounting, auditing rules and regulations.

IV. Submission of Reports

12. The RO shall submit Regional Accomplishment and Utilization Reports (Annex D) to the CO, through the Office of the Undersecretary for Operations, on or before June 13, 2025 (Friday), one month after the national and local elections.





ANNEX A

COST BREAKDOWN OF ALLOCATION FOR THE DOWNLOADING OF FUNDS 2025 DEPED ELECTION TASK FORCE - NATIONAL AND LOCAL ELECTIONS

		CONDUCT OF ORIENTATION and TRAINING OF EYF MEMBERS (Selected Region to Host)					PRINTING OF ELECTION- RELATED MATERIALS (10,000 - C.O; 25,000 per RO/SDO)		HONORARIUM		CLEAN-UP OPERATIONS		TOTAL
REGIONS	No. of pax	Board and Lodging	Honorarium	Supplies and Materials	Uniform (Polo Shirt/Jacket)	AMOUNT	Total No. of ROs and SDOs	TOTAL AMOUNT	Total Number of ETF (12 ETF for RO; 10 for \$00)	TOTAL AMOUNT (12 ETF for RO; 10 for SDO @12,000.00 per ETF)	Total No. of ROs and SDOs	TOTAL AMOUNT (per RO and 5DO @ 213,675)	ALLOCATION PER REGION
CAR	254	1.016,000.00	20,000.00	76,200.00		1,112,200.00	9	225,000.00	92	1,104,000.00	9	1,923,076.89	4,364,276.89
NCR	292	584,000.00	30,000.00	87,600.00	869,400.00	1,571,000.00	17	425,000.00	172	2,064,000.00	17	3,632,478.57	7,692,478.57
Region I						*	15	375,000.00	152	1,824,000.00	15	3,205,128.15	5,404,128.15
Region II			AND THE RESIDENCE OF THE PARTY			4	10	250,000.00	102	1,224,000.00	10	2,136,752.10	3,610,752.10
Region III	324	1,296,000.00	20,000,00	97,200.00		1,413,200.00	22	\$\$0,000.00	212	2,544,000.00	22	4,700,854.62	9,208,054.62
Region IV-A					West of the State		24	600,000.00	242	2,904,000.00	24	5,128,205.04	8,632,205.04
Region IV-8	334	1,336,000.00	20,000.00	100,200.00	AND THE PERSON NAMED IN COLUMN 1	1,456,200.00	8	200,000.00	82	984,000.00	8	1,709,401.60	4,349,601.60
Region V		NAME OF THE PARTY				*	14	350,000.00	142	1,704,000.00	14	2,991,452.94	5,045,452.94
Region VI	374	2,244,000.00	20,000.00	112,200.00		2,376,200.00	22	\$50,000.00	222	2,664,000.00	22	4,700,854.62	10,291,054.62
Region Vil	364	1,456,000.00	20,000.00	109,200.00	-	1,585,200.00	21	525,000.00	212	2,544,000.00	21	4,487,179.62	9,141,379.62
Region VIII							14	350,000.00	142	1,704,000.00	14	2,991,453.08	5,045,453.08
Region IX						*	9	225,000.00	92	1,104,000.00	9	1,923,076.98	3,252,076.98
Region X	254	1,016,000.00	20,000.00	76,200.00		1,112,200.00	15	375,000.00	152	1,824,000.00	15	3,205,128.30	6,516,328.30
Region XI	356	1,424,000.00	30,000.00	106,800.00		1,560,800.00	12	300,000.00	122	1,464,000.00	12	2,564,102.64	5,888,902.64
Region XII							9	225,000.00	92	1,104,000.00	9	1,923,076.98	3,252,076.98
Region XIII						*	13	325,000.00	132	1,584,000.00	13	2,777,777.86	4,686,777.86
TOTAL:	2,552	10,372,000.00	180,000.00	765,600.00	869,400.00	12,187,000.00	234	5,850,000.00	2,362	28,344,000.00	234.00	50,000,000.00	96,381,000.00

ANNEX B

BREAKDOWN OF PARTICIPANTS FOR ETF ORIENTATION AND TRAINING

HOST REGIONS	REGION (Participants)	ETF Members*	TOTAL ETF Participants	Organizers + Execom + TWG + Speakers	TOTAL PARTICIPANTS	
NCR	NCR	172	272	20	202	
NCR	CO	100	212	20	292	
CAR	CAR	92	244	10	254	
CAR	I	152	244	10	254	
R3	II	102	314	10	324	
RS	Ш	212	314	10		
D4 D	IV-A	242	224	10	334	
R4-B	IV-B	82	324	10		
R6	V	142	264	10	274	
KO	VI	222	364	10	374	
13-77	VII	212	254	10	264	
R7	VIII	142	354	10	364	
D10	IX	92	244	10	254	
R10	X	152	244	10	254	
	XI	122		10		
D11	XII	92	346		256	
R11	CARAGA	132	340	10	356	
GRAND 1	TOTAL	2,462	2,462		2,552	

^{*} There are 12 ETF members per RO and 10 ETF members per SDO.



