

Devartment of Education

DIGOS CITY DIVISION

Office of the Schools Division Superintendent

DIVISION MEMORANDUM

CID-2025- 217

To

Curriculum Implementation Division Chief

Public Schools District Supervisors

EPS-LR Manager Supply Officer **Budget Officer** School Heads

Subject:

DISSEMINATION OF GUIDELINES ON THE UTILIZATION OF PROGRAM SUPPORT FUNDS FOR ACTIVITIES RELATED TO HAULING AND DELIVERY OF ELEMENTARY TEXTBOOKS AND

TEACHER'S MANUAL

Date

June 24, 2025

Pursuant to Regional Memorandum CLMD-2025-321, re: Guidelines on the Utilization of Program Support Funds for Activities Related to Hauling and Delivery of Elementary Textbooks and Teacher's Manual, this office advises that the delivery drop-off points of elementary TXs and TMs from Central Office are at the School Division Office to minimize delivery time and avoid spoilage and damages.

A budget for Program Support Fund (PSF) amounting to Thirty-Five Thousand, Eight Hundred Twenty-Three Pesos (Php35,823.00) under ROP-11-25-1300, dated June 11,2025 shall be downloaded to cover activities related to the delivery of Textbooks and Teacher's Manual for elementary grade to recipient schools.

Any excess amount or balance remaining from the funds may be used for other activities and projects under the Textbooks and Other Instructional Materials program.

The utilization of the funds shall be subject to the existing budgeting, accounting, auditing, and procurement rules and regulations.

A Statement of Expenditures (SOEs) will be submitted to the Curriculum and Learning Management Division (CLMD) - Learning Resource Management Section (LRMS) through this link <u>lrms.regionxi@deped.gov.ph</u> starting June 30,2025, or until the fund has been fully utilized.

Immediate dissemination and compliance of this Memorandum is desired.

For and in the absence of the Schools Division Superintendent

IADEd Schools Division of Digos City

CHERRIE ANNE B. BO

EPS-SGOD Officer-In-Charge

Enclosed: As stated,

CID/LR/lts

Address: Roxas cor. Lopez Jaena Street, Zone II, Digos City (8002)

Telephone Nos.: (082) 553-8375; (082) 553-8396





Department of Education

DAVAO REGION

RECORDS SECTION

-- 1:301

June 17, 2025

REGIONAL MEMORANDUM CLMD-2025-321

DISSEMINATION OF GUIDELINES ON THE UTILIZATION OF PROGRAM SUPPORT FUNDS FOR ACTIVITIES RELATED TO HAULING AND DELIVERY OF ELEMENTARY TEXTBOOKS AND TEACHER'S MANUALS

To: Schools Division Superintendents

- 1. Pursuant to Memorandum DM-CT-2025-061, re: Guidelines on the Utilization of Downloaded Program Support Funds for Activities Related to Hauling and Delivery of Elementary Textbooks (TXs) and Teacher's Manuals (TMs), this Office advises the Schools Division Offices (SDOs) to ensure the delivered TXs and TMs from Central Office shall be distributed to schools by adhering to the provisions stipulated.
- 2. This Office reiterates the following:
 - a. The funds can be downloaded further to the schools.
- b. Any excess amount or balance remaining from the funds may be used for other activities and projects under the Textbooks and Other Instructional Materials program.
- 3. The utilization of the funds shall be subject to the existing budgeting, accounting, auditing, and procurement rules and regulations.
- 4. This Office also advises the SDOs to submit the Statement of Expenditures (SOEs) to the Curriculum and Learning Management Division (CLMD)-Learning Resource Management Section (LRMS) through lrms.regionxi@deped.gov.ph starting June 30, 2025 until the fund has been fully utilized.
- 5. Immediate dissemination and compliance of this Memorandum is directed.

Enclosed: As stated. RO12/aca

RECORDS SECTION ALLAN G. FARNAZO
DIFECTOR IV



Address: F. Torres St., Davao City (8000)

Telephone Nos.: (082) 291-0051 Email Address: region11@deped.gov.ph

Website: www.depedroxi.ph





Department of Education

DAVAO REGION

Guidelines on the Utilization of Program Support Funds (PSF) for Activities Related to Hauling and Delivery of Elementary Textbooks and Teacher's Manuals

Source of Funds:

PPA356 - Textbooks and Instructional Materials OSEC-11-25-02085 - Php 1,056,736.00 (Continuing)

One Million Fifty Six Thousand Seven Hundred Thirty Six Pesos (Php 1,056,736.00)

Transfer of Program Support Funds (PSF) for Activities Related to Hauling and Delivery of Elementary TX and TM

DIVISION	ROP No.	Date	Budget Allocation
Davao City	ROP-11-25-1295	June 11, 2025	322,833.00
Davao de Oro	ROP-11-25-1294	June 11, 2025	166,648.00
Davao del Norte	ROP-11-25-1296	June 11, 2025	107,470.00
Davao del Sur	ROP-11-25-1297	June 11, 2025	98,910.00
Davao Occidental	ROP-11-25-1298	June 11, 2025	73,443.00
Davao Oriental	ROP-11-25-1299	June 11, 2025	105,568.00
Digos City	ROP-11-25-1300	June 11, 2025	35,823.00
Island Garden City of Samal	ROP-11-25-1301	June 11, 2025	23,354.00
Mati City	ROP-11-25-1302	June 11, 2025	32,230.00
Panabo City	ROP-11-25-1303	June 11, 2025	38,994.00
Tagum City	ROP-11-25-1304	June 11, 2025	51,463.00
Total			1,056,736.00

Prepared by;

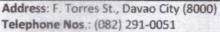
ANALIZA C. ALMAZAN LR Manager

Noted by:

MARY JEANNE B. ALDEGUER Chief, CLMD







Email Address: region11@deped.gov.ph

Website: www.depedroxi.ph





Bepartment of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING DEPARTMENT OF EDUCATION HOX

MEMORANDUM DM-CT-2025-0 6 1

ALL REGIONAL DIRECTORS TO

FROM

Undersecretary

GUIDELINES ON THE UTILIZATION OF DOWNLOADED SUBJECT

> PROGRAM SUPPORT FUNDS FOR ACTIVITIES RELATED TO HAULING AND DELIVERY OF ELEMENTARY TEXTBOOKS AND TEACHER'S

RECORDS SECTION

MANUALS

DATE February 28, 2025

- 1. This is in relation to the Central Office procurement of new elementary Textbooks (TXs) and Teacher's Manuals (TMs) aligned with the MATATAG Curriculum. It is to be noted that delivery drop-off points of elementary TXs and TMs are at School Division Offices (SDOs)/District Offices/Central Schools to minimize delivery time and avoid spoilage and damages.
- 2. A total budget for Program Support Fund (PSF) amounting to Sixteen Million Seven Hundred Ninety-Eight Thousand Forty-Four Pesos (P16,798,044.00) under FY 2024 (R.A 11975) Textbooks and Other Instructional Materials (TBIMs) Continuing Fund shall be downloaded to all regions to defray or cover activities related to the Delivery of Textbooks and Teacher's Manuals for elementary grade from SDOs/District Offices/Central Schools to other recipient schools.
- 3. The PSF shall be downloaded to Regional Offices (ROs) and may further be downloaded to SDOs or schools, at the discretion of the ROs and upon consultation with Schools Division Superintendents (SDS).
- 4. Attached are the following annexes for further information and guidance of the ROs for the procurement project:
 - a. Annex A: Summary of Financial Allocation Cost,
 - b. Annex B: Quantity of Learning Resources (LRs) per region, and
 - c. Annex C: Statement of Expenditure (SOE), that should be duly certified by the Regional Accountant and approved by the Regional Director.
- 5. The Bureau of Learning Resources-Production Division (BLR-PD) shall request the Finance Service-Budget Division of DepEd Central Office to prepare and issue the Sub-AROs to the ROs immediately.





1/F Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City Direct Line: (632) 8633-7202/8687-4146 E-mail: ouct@deped.gov.ph









- 6. Pending the issuance of Sub-AROs to the regions, the respective offices are hereby advised to commence the preparation of procurement documents and conduct procurement planning activities relative to the project.
- 7. The downloaded funds for the hauling and delivery of elementary TXs and TMs must be obligated and disbursed on or before **December 31, 2025**. The ROs or SDOs shall ensure the obligation and disbursement of these funds are in accordance with the National Budget Circular 595 s. 2025 (Guidelines on the Release of Funds for Fiscal Year 2025) as of January 20, 2025.
- 8. Any excess amount or balance remaining from the funds may be used for other activities and projects under the Textbooks and Other Instructional Materials program.
- 9. The SOEs shall be submitted to BLR-PD through email: blr.lrod@deped.gov/ph
 every 30th day of every month following the month the fund has been downloaded to the region and the subsequent months until the said fund has been fully utilized.
- 10. The utilization of the funds herein shall be subject to the existing budgeting, accounting, auditing, and procurement rules and regulations.
- 11. The BLR shall continuously gather feedback on how the downloaded funds are utilized, as well as any challenges in the procurement of the said LRs.
- 12. For your guidance and strict compliance.

Copy furnished:

MALCOM S. GARMA

OIC-Undersecretary for Operations

SUMMARY OF FINANCIAL ALLOCATION COST

REGION	AMOUNT
CAR	338,664.00
Region I	735,744.00
Region II	565,024.00
Region III	1,462,504.00
Region IV-A	1,571,072.00
Region IV-B	877,856.00
Region V	1,614,220.00
Region VI	1,447,776.00
Region VII	1,283,600.00
Region VIII	1,571,232.00
Region IX	974,792.00
Region X	1,208,496.00
Region XI	1,056,736.00
Region XII	1,287,704.00
Caraga	802,624.00
Grand Total	16,798,044.00

Fund Source: FY 2024 (R.A 11975) Textbooks and Other Instructional Materials (TBIMs) Continuing Fund

ANNEX B

QUANTITY OF LEARNING RESOURCES PER REGION

REGION	QUANTITY OF TXs and TMs FOR 9 TXs-TMs (8 subjects)		
CAR	TX - 27,946	TM - 414	
Region I	TX - 90,659	TM - 1,309	
Region II	TX - 69,620	TM - 1,008	
Region III	TX - 180,165	TM - 2,648	
Region IV-A	TX - 193,463	TM - 2,921	
Region IV-B	TX - 72,460	TM - 1,042	
Region V	TX - 133,095	TM - 2,135	
Region VI	TX - 119,464	TM - 1,776	
Region VII	TX - 105,916	TM - 1,576	
Region VIII	TX - 97,503	TM - 1,398	
Region IX	TX - 60,480	TM - 889	
Region X	TX - 74,975	TM - 1,112	
Region XI	TX - 65,550	TM - 992	
Region XII	TX - 79,898	TM - 1,167	
Caraga	TX - 49,804	TM - 720	
TOTAL	TX - 1,420,998	TM - 21,107	