

Department of Education - Schools Division of Digos City Annual Procurement Plan for FY 2025 (Supplemental APP)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	81,000.00	81,000.00	-	Conduct of ISO 9001 Awareness Seminar
100000100001000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	132,000.00	132,000.00	-	Conduct of seminar-workshop on Quality Management System to all schools division office personnel
100000100001000	R & M - Buildings	5021304001	Office of the Assistant Schools Division Superintendent	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	149,500.00	149,500.00	-	Repairs & Maintenance- Building
310200100006000	Repair/Rehab School Building	5060404002	SGOD	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	8,000,000.00	-	8,000,000.00	Repair/Rehabilitation of Classroom Program Batch 1 (Matth NHS)
100000100001000	Training Expenses	5020201002	SGOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	139,500.00	139,500.00	-	Conduct of Focus Group Discussions (FGD) and Convergence relative to PISA Preparations
310100100001000	Other Supplies and Materials Expenses	5020399000	Office of the Schools Division Superintendent	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Special Account - Foreign Assisted/Fo	610,500.00	610,500.00	-	Provision of PISA Materials and Equipment to schools
310300100003000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	28,997.90	28,997.90	-	Conduct of ALS National A and E Test
200000100010000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	72,000.00	72,000.00	-	Conduct of Basic Incident Command System Training for SGOD Personnel
200000100010000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	39,238.78	39,238.78	-	Procurement of Disaster Preparedness Equipment in Schools
200000100001000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	160,000.00	160,000.00	-	Procurement of Sports and Office Supplies in Preparation to the 2025 City Meet
310100100003000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	424,828.00	424,828.00	-	Procurement of Printed Philippine Informal Reading Inventory Assessment Tool
310400100001000	Food Supplies Expenses	5020305000	SGOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,637,792.00	2,637,792.00	-	Procurement of the School-Based Feeding Program Nutritious Food Products
310400100001000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	246,761.44	246,761.44	-	Procurement of School-Based Feeding Program Milk Component Equipment
310100100003000	Other Supplies and Materials Expenses	5020399000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	72,180.00	72,180.00	-	Procurement of Equipment in Support to the 2025 National Assessment Activities
310300100002000	ICT Equipment - Semi-Expendable Machinery and Equipment Expenses	5020321003	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	83,504.68	83,504.68	-	Equipment/Other Supplies for the Implementation of Indigenous Peoples Education (IPEd) Program
310300100003000	Other Supplies and Materials Expenses	5020399000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	29,998.00	29,998.00	-	Reproduction of Self-Learning Modules for ADM Learning Materials
100000100001000	Office Equipment - Semi-Expendable Machinery and Equipment Expenses	5020321002	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	190,710.00	190,710.00	-	Administration of PISA 2025 Main Survey
310200100004000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	19,856.00	19,856.00	-	Printing Services for the Kindergarten Transition Learning Resources of the MATATAG Lesson Exemplars (LEs) and Worksheets (WSs)
310100100003000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	277,763.85	277,763.85	-	Printing Services for the Grade 7 Transition Learning Resources of the MATATAG Lesson Exemplars (LEs) and Worksheets (WSs)
310200100004000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	353,915.35	353,915.35	-	Printing Services for the Grade 1 Mathematics Transition Learning Resources of the MATATAG Lesson Exemplars (LEs) and Worksheets (WSs)
310100100003000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	267,649.70	267,649.70	-	Printing Services for the Grade IV Music and Arts Transition Learning Resources of the MATATAG Lesson Exemplars (LEs) and Worksheets (WSs)
310100100003000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	802,544.50	802,544.50	-	Printing Services for the Grade 1 Transition Learning Resources of the MATATAG Lesson Exemplars (LEs) and Worksheets (WSs)
310300100004000	Other Supplies and Materials Expenses	5020399000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,326.00	14,326.00	-	Conduct of Regional Musabagah Skills Exhibition 2025
310300100003000	Training Expenses	5020399000	CID	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	113,600.00	113,600.00	-	Conduct of training on the Development of Digital Learning Resources and Associated Technologies for Seamless Learning Delivery


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					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100003000	Other Supplies and Materials Expenses	5020399000	CID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	37,725.00	37,725.00	-	Procurement of Supplies and Materials for the Conduct of Graduation and Completion Ceremony for ALS A and E Passer SY 2024-2025
310300100003000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	330,000.00	330,000.00	-	Conduct of training on the Development and Conversion of Kindergarten Numeracy Learning Resource to Interactive Materials Anchored on the 5.0 Agenda
310300100003000	Other Supplies and Materials Expenses	5020399000	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	541,800.00	541,800.00	-	Procurement of Equipment and Supplies for the Creation, Development, and Dissemination of Learning Resources for Schools Division of Digos City
200000100006000	Training Expenses	5020201002	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	58,750.00	58,750.00	-	Conduct of Activity' Pathways to Success: Division-wide Career Expo 2025'
100000100001000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	74,999.75	74,999.75	-	Conduct of School-Based Management (SBM) and Gender and Development (GAD) Pocket Meeting
310500100001000	Training Expenses	5020201002	CID	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	Conduct of Inter-Division Learning Exchange: Strengthening Educational Leadership and Innovation
310500100001000	Training Expenses	5020201002	CID	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Conduct of QUICK Math-TARL Boost Training
310500100001000	Training Expenses	5020201002	CID	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Conduct of Techno-Platforms for Educators Training
310500100001000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	108,000.00	108,000.00	-	Conduct of Human Resource Merit Promotion and Selection Board (HRMPSB) Assessors Training: Deepening on Initial Evaluation and PPST Assessment
310400100001000	Food Supplies Expenses	5020305000	SGOD	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	17,774,154.00	17,774,154.00	-	Procurement of Nutritious Food Products and Milk Component for the Implementation of the School-Based Feeding Program (SBFP) for SY 2025-2026
310100100003000	Training Expenses	5020201002	CID	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	797,590.40	797,590.40	-	Printing of Rapid Mathematics Assessment Toolkit and Intervention and Enrichment Materials for Key Stage 2 and Key Stage 3
310100100003000	Training Expenses	5020201002	CID	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	248,102.60	248,102.60	-	Conduct of Training-Workshop on the Administration of Rapid Mathematics Assessment for Key Stages Two and Three Teachers and School Heads
310300100003000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	262,749.99	262,749.99	-	Conduct of Training on Learning Action Cell on Be Your Own Boss and Work Based Learning Program
200000100006000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	79,419.00	79,419.00	-	Procurement of Supplies and Materials for the Health and Nutrition Unit
310100100003000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	270,000.00	270,000.00	-	Conduct of Regional Rollout Training on Literacy Remediation Program Among Teachers and School Leaders
100000100001000	Training Expenses	5020399000	OSDS-Admin	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	22,950.00	22,950.00	-	Conduct of Post-Election Monitoring and Evaluation
310500100001000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	360,000.00	360,000.00	-	Conduct of training on Elevating Teaching Standards: Advancing Instruction for Senior High School Teachers
310300100003000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	49,650.00	49,650.00	-	Conduct of Graduation and Completion Ceremony of the Alternative Learning System
200000100007000	Other Supplies and Materials Expenses	5020201002	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	93,000.00	93,000.00	-	Conduct of 2025 Brigada Eskwela Kick Off
200000100007000	Training Expenses	5020399000	SGOD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	92,000.00	92,000.00	-	Conduct of 2025 Year-End Partners Convergence and Recognition
310300100005000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Conduct of training on Equipping Grade 1 Teachers to Support Learners with Autism, Hearing Impairment (HI), and Visual Impairment (VI)
310500100001000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	999,000.00	999,000.00	-	Conduct of Training of Teachers on the Implementation of the Revised K-12 Curriculum for Grades 5 & 8
310500100001000	Training Expenses	5020201002	SGOD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	468,000.00	468,000.00	-	Conduct of Training of Teachers on the Implementation of the Revised K-12 Curriculum for Grades 2 & 3
200000100010000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	310,000.00	310,000.00	-	Procurement of Disaster Preparedness Equipment in Schools
200000100010000	Training Expenses	5020201002	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	35,500.00	35,500.00	-	Conduct of training on Fire Safety Orientation for Division Personnel


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310300100002000	Training Expenses	5020201002	CID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (010000000)	89,400.00	89,400.00	-	Conduct of Weaving Knowledge: Benchmarking Threads of Excellence in IPED
310400100001000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (010000000)	170,294.00	170,294.00	-	Procurement of Health Kits and Equipment for the School-Based Feeding Program
310400100001000	Other Supplies and Materials Expenses	5020399000	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (010000000)	159,790.00	159,790.00	-	Procurement of Tools and Medicine for the School-Based Feeding Program Complementary Programs
310100100003000	Training Expenses	5020201002	CID	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (010000000)	63,000.00	63,000.00	-	Conduct of Workshop on the Redevelopment of Lesson Scripts for National Mathematics Program (NMP) and National Reading Program (NRP) in Math 3
310200100004000	Printing and Publication Expenses	5029902000	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (010000000)	153,506.60	153,506.60	-	Procurement of Services for the Printing of Transition Learning Resources (Worksheets) for Grade 1 4th Quarter
310300100002000	Training Expenses	5020201002	CID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (010000000)	108,000.00	108,000.00	-	Conduct of Evaluation and Revision and Review of Revised and Finalization of the Developed Contextualized Learning Activity Sheets (LAS) in EsP 1 (Quarter 1) and Araling Panlipunan 1 (Quarter 2 and 3)
TOTAL										39,621,547.54	31,521,547.54	8,000,000.00	

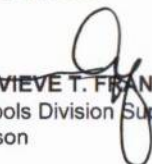
Prepared by:


PETER JASON C. SENARILLOS
 Senior Education Prog. Specialist
 BAC Secretariat Head

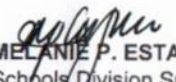
Funds Available


NEPTUNE L. TAMBILAWAN
 Administrative Officer V - Budget

Recommending Approval


MARIA GENEVIEVE T. FRANCISQUETE
 Assistant Schools Division Superintendent
 BAC Chairperson

Approved:


MELANIE P. ESTACIO
 Schools Division Superintendent
 Head of Procuring Entity