

Republic of the Philippines  
**Department of Education**  
**REGION XI**  
**SCHOOLS DIVISION OF DIGOS CITY**

QUARTERLY PHYSICAL REPORT OF OPERATIONS

BAR 1

Agency: Division of Digos City

PART 1. ORGANIZATIONAL OUTCOME	FY 2022	Physical Targets (set by SDO)					Physical Accomplishments					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
<b>A. OPERATIONS</b>												
<b>Program/Subprogram/Service (as indicated in the NATIONAL EX PROG)</b>												
<b>EDUCATION POLICY DEVELOPMENT PROGRAM - PPRD</b>												
<i>Outcome</i>												
1. Percentage of completed education researches used for policy development				100%	100%				100%	100%	0%	Policy development at the CO level as per DO 13, s. 2015 4 completed research study used fo policy brief
2. Percentage of satisfactory feedback from clients on issued policies				100%	100%				100%	0%	-100%	c/o Admin
<i>Output</i>												
1. Number of policies formulated, reviewed, and issued												Policy development at the CO level as per DO 13, s. 2015
2. Number of education researches completed				12	12				12	12	0	
3. Number of proposed policies reviewed	0	0	0	64	64				70	70	6	30 policies SGOD and 34 for CID policies adopted
<b>BASIC EDUCATION INPUTS PROGRAM</b>												
<i>Outcome</i>												
1. Percentage of schools meeting the standard ratio for teachers												
a. Elementary				100%	100%				100.00%	100.00%	0.00%	
b. Junior High School				100%	100%				55.56%	55.56%	-44.44%	
c. Senior High School				100%	100%				57.14%	57.14%	-42.86%	
2. Percentage of public schools meeting the standard ratio for classrooms												
a. Grade 1 - Grade 10				87%	87%				73.00%	73.00%	-14.00%	
b. Senior High School				76%	76%				28.57%	28.57%	-47.43%	
3. Percentage of public schools provided with ICT package												
a. Elementary				100%	100%				100%	100.00%	0.00%	
b. Junior High School				100%	100%				100%	100.00%	0.00%	
c. Senior High School				100%	100%				71%	71.43%	-28.57%	No DCP for DiCNHS and Goma NHS
<i>Output</i>												
1. Number of :												
a. new classrooms constructed				288	288				0	0	-288	from 2022 AIP Target
b. new classrooms on going - constructed				12	12				8	8	-4	4 cls RMCES and 8 cls DiCNHS under Security Bank 8cl DiCNHS - for turnover

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
c. Textbooks and Instructional Materials procured for printing and delivery		1,691,870	1,691,870	1,691,870	1,691,870	6,767,480	2,629,241	2,423,849	2,423,849.00	482,125	7,959,064	1,191,584	No. of copies of LAS printed and distributed
<b>2. Number of equipment procured for distribution</b>													
a. Science and Math package					5	5				5	5	0	CO Managed Item
b. TechVoc Equipment					2	2				2	2	0	number of schools
c. ICT package					46	46				0	0	-46	number of schools No downloaded funds
3. Number of newly created teaching positions filled up					9	9				8	8	-1	3 items from 1 DOST item needs to be communicated to CO 2021 and 6 Newly created items for 2022
<b>INCLUSIVE EDUCATION PROGRAM</b>													
<i>Outcome:</i>													
<b>1. Percentage of Learners enrolled in:</b>													
a. SPED (both public and private)					0.76%	0.76%				1.34%	1.34%	0.58%	Local data hence no Final data from CO fo SY 2022 - 2023
b. ALIVE (public)					2.75%	2.75%				3.01%	3.01%	0.26%	Local data hence no Final data from CO fo SY 2022 - 2023
c. IPED (public)					3.07%	3.07%				8.40%	8.40%	5.33%	Local data hence no Final data from CO fo SY 2022 - 2023
d. ALS					98.00%	98.00%				120.97%	120.97%	22.97%	1450 targetted ALS enrollees based from the decreased of 2% from 1480 learners, Local data hence no Final data from CO fo SY 2022 - 2023
1. Percentage of learners provided with learning resources		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	
<i>Output:</i>													
<b>1. Number of schools offering the following programs:</b>													
a. ALIVE		6				6	6			6	6	0	
b. IPED		9				9	9			9	9	0	
c. SPED		6				6	6			6	6	0	
2. Number of public schools provided with learning resources		46	46	46	46	46	46	46	46	46	46	0	
<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>													
<i>Outcome</i>													
<b>1. Retention Rate</b>													
a. Elementary (Public & Private)					99.93%	99.93%				100.88%	100.88%	0.95%	
b. Secondary (Grade7-Grade12)					98.64%	98.64%				100.14%	100.14%	1.50%	Only JHS is available in the DEDP
<b>2. Completion Rate</b>													
a. Elementary (Public & Private)					99.58%	99.58%				0.00%	-99.58%		No Data Available from CO Only JHS is available in the DEDP
b. Secondary (Grade7-Grade12)					91.46%	91.46%				0.00%	-91.46%		No Data Available from CO Only JHS is available in the DEDP
<b>3. Proportion of learners in Public and Private Schools achieving</b>													
a. Elementary					NDA							0%	
b. Junior High School					NDA							0%	
c. Senior High School					NDA							0%	No NAT Result for SY 2021-2022
<i>Output</i>													
1. Number of learners benefiting from the "School Based				5094		5094				5094	5094	0	
<b>2. Number of grantees:</b>													
a. Education Service Contracting (ESC)				1578		1578				1578	1578	0	
b. SHS Voucher				5616		5616				5616	5616	0	
c. Joint Delivery Tech-Voc and Livelihood (TVL)				135		135				135	135	0	
<b>EDUCATION HUMAN RESOURCE DEVELOPMENT</b>													
<i>Outcome</i>													

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<i>Outcome</i>												
Increase in Percentage of schools conducting Schools Learning Action Cell (LAC) sessions				100.00%	100.00%	100%	100%	100%	100%	100.00%	100%	
<i>Output</i>												
Number of teachers and teaching-related staff trained												
a. Teachers	600	650	650	500	2,400	1000	800	800	1,050	3650	1250	Teachers and Teaching related staff trained
b. Teaching - related staff	400	400	400	400	1,600	433	500	439	450	1822	222	

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