

**DepEd Division of Digos City (Revised Annual Procurement Plan for FY 2020)**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Auditing Services	COA	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		55,000.00	55,000.00		For Auditing Services of COA
2	Semi expendable equipments	ICT Unit	NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	353,000.00	353,000.00		For the procurement of semi expendable ICT equipment, office equipment, communication equipmt and furniture/fixtures
3	Security Services	SDO/Admin	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	683,000.00	683,000.00		Procurement of Division Office Security Services
4	Drinking Water	Whole Division Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	29,000.00	29,000.00		For the procurement of Distilled Drinking Water
5	Fidelity Bond Premium	SDS,Cashier, AOV	Direct Contracting	N/A	N/A	N/A	N/A	GoP	157,500.00	157,500.00		For Fidelity Bonds Premiums of the accountable officers/ SDS, Cashier, and AOV
6	Accountable Forms	Cashier, Finance	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Accountable Forms - Checkbooklets
7	Communication Expenses	SGOD,CID, Budget and Finance,BA C	Direct Contracting	N/A	N/A	N/A	N/A	GoP	907,500.00	907,500.00		Telephone expenses (Mobile Phones) and cell cards for Division Personnel
8	Fuel, Oil and Lubricants	Admin, SDS, SGOD, CID	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	39,200.00	39,200.00		For the procurement of Fuel, Oil and Lubricants of the Division Service Vehicle
9	Motor and Vehicle	SDO Personnel	Direct Contracting	1st to 4th Quarter	2nd to 4th Quarter	3rd to 4th Quarter	4th to 4th Quarter	GoP	30,000.00	30,000.00		For the maintenance of motor and vehicles of the division office
10	Utilities for daily operations	Division Office, Admin.	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,093,500.00	1,093,500.00		For Water and Electricity Bills, Landline Telephone Bills, Internet Subscription Expenses
11	Repair and Maintenance	SGOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		For Office Building Repair
12	Repair and Maintenance	SGOD	Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		For repair of Other Structures
13	Repair and Maintenance	SGOD,CID, SDO	Direct Contracting	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	135,550.00	135,550.00		For the repair and maintenance of airconditioning units, ICT equipments, furniture and fixtures, Motor and Vehicle
14	Drugs and Medicines	Health Unit/SGOD Admin,	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000.00	5,000.00		For the procurement of drugs and medicine
15	Postage and Courier Expenses	BAC,Accounting	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000.00	4,000.00		For communication sent through courier
16	Other Supplies and Materials	SDO, CID, Admin, SGOD	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	664,400.00	664,400.00		For the procurement of other supplies & materials, master roll, film, ink of photo copier and duplicating machine
17	Living Quarter	SDO	Direct Contracting	3rd to fourth quarter	4th to fourth quarter	5th to fourth quarter	6th to fourth quarter	GoP	31,500.00	31,500.00		For payment of living quarter of SDS

18	Taxes, Duties, Licenses	Finance, Cashier, SDO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		For payment of tax, duties and insurances
19	Catering expenses during Mancoms, DMEA, Assemblies, Conferences	SGOD, CID, SDO, Finance	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	132,030.00	132,030.00		Meals during Mancom, DMEA, Conferences and other activities
20	Health Services	SGOD, Health Unit	Direct Contracting	March	March	March	March	GoP	135,000.00	135,000.00		For Annual Checkup of division personnel
21	Traveling expenses and Registration fees	Division Personnel	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	306,220.00	306,220.00		Traveling expenses and registration fees during attendance to conferences and meetings
22	INSET	Offices of SDS, ASDS, SGOD, CID	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,199,000.00	1,199,000.00		INSET for the attendance of division, regional and national trainings/seminars and for the conduct of division trainings/seminars and other activities
23	Travelling Expenses	SGOD, CID, SDO	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	161,600.00	161,600.00		Transportation expenses for travel of division personnel while on attendance to meetings/conferences and on official business and for division supervisors for monitoring/supervising schools' activities.
								<b>Sub Total 1</b>	<b>6,490,000.00</b>	<b>6,490,000.00</b>		
24	Implementation of Government and Community Partnership Management	SGOD	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	83,700.00	83,700.00		For Program Support Fund for the implementation of Government and Community Partnership Management
25	Adopt-A-School Program	SGOD	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	90,000.00	90,000.00		Adopt-A-School Program
26	Local Stakeholders Convergence	SGOD	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	75,000.00	75,000.00		Program Support funds for 2020 Local Stakeholders Convergence
27	Evaluation of DRRM/CCA/EIE Implementation for Fiscal Year 2020	SGOD	Direct Contracting	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	64,000.00	64,000.00		Planning, Monitoring and Evaluation of DRRM/CCA/EIE Implementation for Fiscal Year 2020
28	Program Support funds for Review and Enhancement of Contingency Plans	SGOD	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoP	202,000.00	202,000.00		FY 2020 Program Support funds for Review and Enhancement of Contingency Plans
29	Initiatives and Capacity Building	SGOD/SDO	Value Procurement	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoP	60,000.00	60,000.00		Funds for DRRM/CCA EIE Initiatives and Capacity Building
30	the Implementation of Indigenous Peoples Education (IPED) Program	CID	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoP	603,000.00	603,000.00		Program Support funds for the Implementation of Indigenous Peoples Education (IPED) Program
31	Quality Assurance and Reproduction of Locally-Developed Learning Resources at the DepEd Schools Division Offices	CID, SGOD	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	200,000.00	200,000.00		Funds for the Development, Quality Assurance and Reproduction of Locally-Developed Learning Resources at the DepEd Schools Division Offices



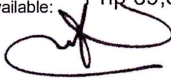
32	Learning Resources	CID	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	2,479,045.00	2,479,045.00	Funds to support and provide Learning Resources for the implementation of the Basic Education Learning Continuity Plan (BE-LCP)
33	BE-LCP	CIP, SGOD, SDO	NP-53.5 Agency-to-Agency	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	GoP	24,102,808.00	24,102,808.00	Funds for the implementation of the Basic Education-Learning Continuity Plan, (BE-LCP) provision of learning resources
34	Madrasah Educaion Program	CID	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	50,000.00	50,000.00	Program Support Funds for Madrasah Education Program CY 2020
35	IPED Program	CID	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	211,635.50	211,635.50	Program Support Funds for the Implementation of Indigenous Peoples Education (IPed) Program
36	SBFP	SGOD	NP-53.9 - Small Value Procurement	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	GoP	200,969.30	200,969.30	School-based Feeding Program
37	Milk Feeding Program	SGOD	NP-53.5 Agency-to-Agency	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	GoP	1,637,820.00	1,637,820.00	Implementation of Milk Feeding for School-Based Feeding Program
38	Planning Management & Information System	SGOD	NP-53.9 - Small Value Procurement	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	GoP	4,337.00	4,337.00	LIES and BEIS - Planning activities
39	Disaster Preparedness and Resposne program	SGOD	NP-53.9 - Small Value Procurement	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	GoP	90,729.00	90,729.00	Program Support Funds for Conduct of Various Activities of DRRM Service
40	Dental Care Program	SGOD	NP-53.9 - Small Value Procurement	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	2nd-4th Quarter	GoP	183,290.00	183,290.00	Program Support Funds for Various Activities under School Dental Health Care Program
41	Rehab of Gabaldon Building	SGOD	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	1,190,340.11	1,190,340.11	Conservation and restoration of Gabaldon and other heritage school buildings - Rehabilitation of Gabaldon Building
42	Conversion of Dental Clinic	SGOD	Competitive Bidding	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	1,283,585.46	1,283,585.46	Repair of Classroom/Conversion of Classroom to Dental Clinics
<b>Sub Total 2</b>									<b>32,812,259.37</b>	<b>30,338,333.80</b>	<b>2,473,925.57</b>
<b>GRAND TOTAL</b>									<b>39,302,259.37</b>	<b>36,828,333.80</b>	<b>2,473,925.57</b>

Prepared by:



**IDA I. JUEZAN**  
BAC Secretariat-Head

Funds Available:

Php 39,302,259.37  


**NEPTUNE L. TAMBILAWAN**  
Administrative Officer V-Budget

Recommending Approval:



**BASILIO P. MANA-AY, JR. Ed. D**  
BAC Chairperson  
Assistant Schools Division Superintendent

Approved:



**CRISTY C. EPE**  
Schools Division Superintendent